

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	36		
	Admits	36		
	Discharges			
	Service Hours	5,568	-	
	Bed Days	1,908		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	36	100.0%

Client Demographics

Age				#	%	State Avg
18-25		3	9%			8%
26-34		12	34%	▲		18%
35-44		9	26%			24%
45-54		8	23%			18%
55-64		3	9%	▼		20%
65+				▼		12%
Gender				#	%	State Avg
Female		19	53%	▲		42%
Male		16	44%	▼		58%
Transgender/Other		1	3%			0%
Ethnicity				#	%	State Avg
Non-Hispanic		25	69%			64%
Hispanic-Other		7	19%			11%
Hisp-Puerto Rican		3	8%			10%
Unknown		1	3%	▼		14%
Hispanic-Cuban						0%
Hispanic-Mexican						1%
Race				#	%	State Avg
White/Caucasian		18	50%			59%
Black/African American		12	33%	▲		17%
Other		5	14%			12%
Am. Indian/Native Alaskan		1	3%			1%
Asian						1%
Multiple Races						1%
Hawaiian/Other Pacific Islander						0%
Unknown						9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	36		
Admits	36	-	
Discharges	-	-	
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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge	<div></div>	N/A	N/A	85%	95%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div></div>	N/A	N/A	90%	70%	N/A

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div></div>	4	62 days	0.1	518%	90%	77%	428%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges				0%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

> 10% Over	< 10% Under
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Actual	Goal	Goal Met	Below Goal
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* State Avg based on 11 Active Respite Bed Programs