

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	69	61	13%	▲
	Admits	17	20	-15%	▼
	Discharges	15	11	36%	▲
	Service Hours	633	509	24%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	69	100.0%

### Consumer Satisfaction Survey

(Based on 28 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		92%	80%	83%
● Recovery		69%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	5	7%	8%
26-34	8	12%	19%
35-44	8	12%	24%
45-54	11	16%	18%
55-64	21	30%	19%
65+	16	23%	10%

Gender	#	%	State Avg
Female	37	54%	41%
Male	32	46%	59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	52	75%	65%
Unknown	13	19%	14%
Hispanic-Other	3	4%	10%
Hisp-Puerto Rican	1	1%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

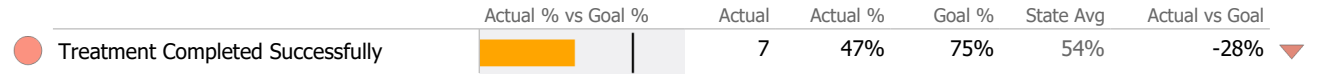
Race	#	%	State Avg
White/Caucasian	44	64%	60%
Unknown	12	17%	8%
Multiple Races	7	10%	1%
Black/African American	3	4%	17%
Asian	2	3%	1%
Am. Indian/Native Alaskan	1	1%	1%
Hawaiian/Other Pacific Islander			0%
Other			12%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

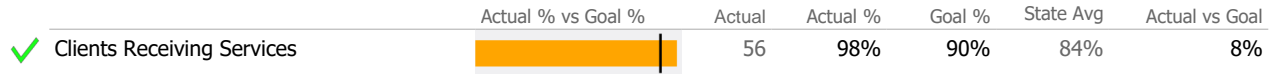
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
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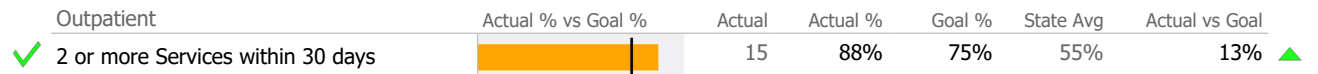
### Discharge Outcomes



### Service Utilization



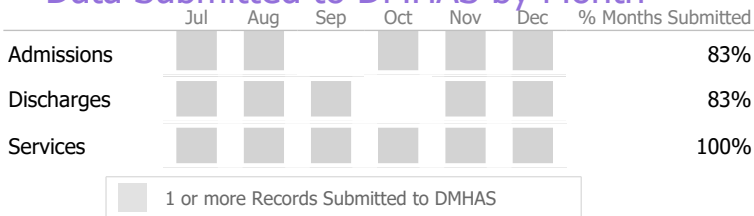
### Service Engagement



### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98%
✓ Valid TEDS Data		26%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		74%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 7 Active Gambling Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.