

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	10	9	11% ▲
	Admits	2		
	Discharges	1	1	0%
	Service Hours		-	
	Bed Days	1,571	1,622	-3%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Residential Services	10	100.0%

### Client Demographics

Age	#	%	State Avg
18-25			8%
26-34	5	50% ▲	19%
35-44	1	10% ▼	24%
45-54	2	20%	18%
55-64	1	10%	19%
65+	1	10%	10%

  

Gender	#	%	State Avg
Male	8	80% ▲	59%
Female	2	20% ▼	41%
Transgender			0%

  

Ethnicity	#	%	State Avg
Non-Hispanic	8	80% ▲	65%
Hisp-Puerto Rican	2	20%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			10%
Unknown			14% ▼

  

Race	#	%	State Avg
White/Caucasian	8	80% ▲	60%
Black/African American	1	10%	17%
Other	1	10%	12%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			8%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
On-Time Periodic		
6 Month Updates	71%	86%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	100%	60%	66%	40% ▲
Follow-up within 30 Days of Discharge		0	0%	90%	86%	-90% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		10	100%	60%	86%	40% ▲
Stable Living Situation		10	100%	95%	96%	5%
Improved/Maintained Function Score		8	100%	95%	61%	5%
Employed		0	0%	25%	13%	-25% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		9	1,260 days	0.5	95%	90%	91%	5%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							33%
Discharges							17%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 83 Active Supervised Apartments Programs

Variances in data may be indicative of operational adjustments related to the pandemic.