

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	192	118	63% ▲
	Admits	295	162	82% ▲
	Discharges	297	162	83% ▲
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	178	92.7%
	IOP	14	7.3%

Client Demographics

Age	#	%	State Avg
18-25	38	20%	▲ 8%
26-34	31	16%	19%
35-44	32	17%	24%
45-54	31	16%	18%
55-64	31	16%	19%
65+	26	14%	10%

Ethnicity	#	%	State Avg
Non-Hispanic	151	79%	▲ 65%
Hispanic-Other	29	15%	10%
Unknown	10	5%	14%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican	1	1%	1%
Hisp-Puerto Rican			10%

Gender	#	%	State Avg
Female	122	64%	▲ 41%
Male	70	36%	▼ 59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	140	73%	▲ 60%
Other	22	11%	12%
Asian	10	5%	1%
Black/African American	10	5%	▼ 17%
Unknown	8	4%	8%
Am. Indian/Native Alaskan	1	1%	1%
Hawaiian/Other Pacific Islander	1	1%	0%
Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	8	75% ▲
Admits	7	4	75% ▲
Discharges	7	3	133% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	86%	50%	66%	36% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	58%	-90% ▼

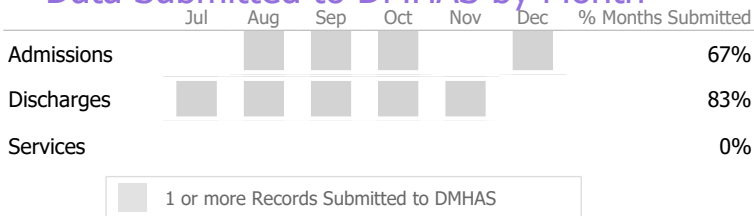
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		5	31%	30%	27%	1%
● Social Support		9	56%	60%	70%	-4%
● Improved/Maintained Function Score		7	58%	75%	68%	-17% ▼
● Stable Living Situation		11	69%	95%	76%	-26% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	10%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

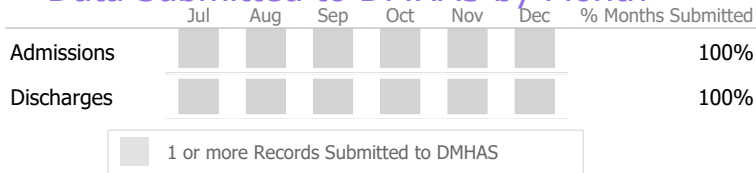
Program Activity

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Unique Clients	178	111	60% ▲
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Discharges	290	159	82% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		234	99%	75%	76%	24% ▲
✓ Community Location Evaluation		236	100%	80%	79%	20% ▲
✓ Follow-up Service within 48 hours		193	100%	90%	87%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Variances in data may be indicative of operational adjustments related to the pandemic.