

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	169	143	18% ▲
	Admits	108	108	0%
	Discharges	109	83	31% ▲
	Service Hours	52	50	4%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	169	100.0%

Consumer Satisfaction Survey

(Based on 63 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		98%	80%	92%
✓ Overall		98%	80%	91%
✓ Access		97%	80%	88%
✓ Participation in Treatment		97%	80%	92%
✓ Respect		84%	80%	91%
● Outcome		62%	80%	83%
● Recovery		62%	80%	79%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	17	10%	8%
26-34	30	18%	19%
35-44	42	25%	24%
45-54	37	22%	18%
55-64	37	22%	19%
65+	4	2%	10%

Gender	#	%	State Avg
Male	138	82%	▲ 59%
Female	30	18%	▼ 41%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	143	85%	▲ 10%
Hispanic-Other	14	8%	10%
Hispanic-Mexican	9	5%	1%
Hispanic-Cuban	1	1%	0%
Non-Hispanic	1	1%	▼ 65%
Unknown	1	1%	▼ 14%

Race	#	%	State Avg
Other	166	98%	▲ 12%
Unknown	3	2%	8%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 17%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
White/Caucasian			▼ 60%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	169	143	18% ▲
Admits	108	108	0%
Discharges	109	83	31% ▲
Service Hours	52	50	4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	35%	29%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		54	90%	90%	87%	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		92%

On-Time Periodic	Actual	State Avg
6 Month Updates		64%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							83%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

* State Avg based on 9 Active Employment Services Programs