

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	368	297	24% ▲
	Admits	41	46	-11% ▼
	Discharges			
	Service Hours		-	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Case Management	368	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	27	7%	8%
26-34	124	34% ▲	19%
35-44	118	32%	24%
45-54	68	19%	18%
55-64	28	8% ▼	19%
65+	1	0%	10%

Gender	#	%	State Avg
Female	215	58% ▲	41%
Male	153	42% ▼	59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	312	85% ▲	65%
Hisp-Puerto Rican	40	11%	10%
Hispanic-Other	12	3%	10%
Unknown	3	1% ▼	14%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	238	65%	60%
Black/African American	71	19%	17%
Other	55	15%	12%
Multiple Races	3	1%	1%
Unknown	1	0%	8%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

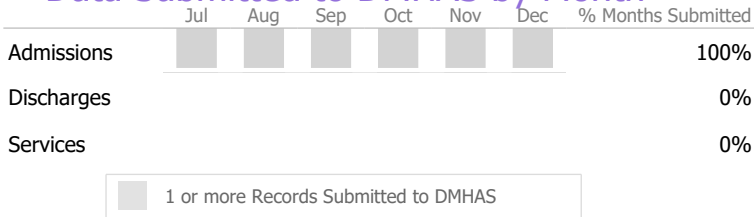
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	368	297	24% ▲
Admits	41	46	-11% ▼
Discharges	-	-	
Service Hours	-	-	

### Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	78%	-50% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 24 Active Outreach & Engagement Programs