

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	129	122	6%
	Admits	39	35	11% ▲
	Discharges	32	41	-22% ▼
	Service Hours	236	435	-46% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	82	60.7%
	Medication Assisted Treatment	53	39.3%

Consumer Satisfaction Survey

(Based on 148 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		94%	80%	91%
✓ Overall		93%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ General Satisfaction		91%	80%	92%
✓ Access		90%	80%	88%
✓ Participation in Treatment		90%	80%	92%
✓ Outcome		89%	80%	83%
✓ Recovery		84%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	1	1%	8%
26-34	38	29% ▲	18%
35-44	32	25%	24%
45-54	24	19%	19%
55-64	28	22%	20%
65+	6	5%	11%

Gender	#	%	State Avg
Female	68	53% ▲	42%
Male	61	47% ▼	58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	68	53% ▼	66%
Hisp-Puerto Rican	43	33% ▲	11%
Hispanic-Other	13	10%	10%
Unknown	3	2% ▼	13%
Hispanic-Mexican	2	2%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	59	46% ▼	60%
Other	33	26% ▲	12%
Black/African American	31	24%	17%
Unknown	4	3%	8%
Am. Indian/Native Alaskan	2	2%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Latino Outreach

The Village for Families and Children Inc.

Addiction - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28		
Admits	15	-	
Discharges	11	-	
Service Hours	64	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		14	100%	50%	77%	50% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■		67%
Services	■	■		67%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	11	-64% ▼
Admits	-	3	-100% ▼
Discharges	-	3	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	75%	15%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		4	100%	55%	35%	45% ▲
✓ Self Help		4	100%	60%	41%	40% ▲
✓ Employed		3	75%	50%	32%	25% ▲
✓ Not Arrested		4	100%	75%	53%	25% ▲
✓ Stable Living Situation		4	100%	95%	47%	5%
○ Improved/Maintained Function Score		0	0%	75%	19%	-75% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 6 Active Naltrexone Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	58	-16% ▼
Admits	4	14	-71% ▼
Discharges	4	20	-80% ▼
Service Hours	129	185	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	100%	57%
On-Time Periodic		
6 Month Updates	68%	41%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	25%	50%	42%	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		44	90%	55%	50%	35% ▲
Not Arrested		49	100%	75%	62%	25% ▲
Self Help		34	69%	60%	15%	9%
Employed		26	53%	50%	28%	3%
Stable Living Situation		46	94%	95%	59%	-1%
Improved/Maintained Function Score		3	8%	75%	22%	-67% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		30	67%	90%	51%	-23% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				33%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

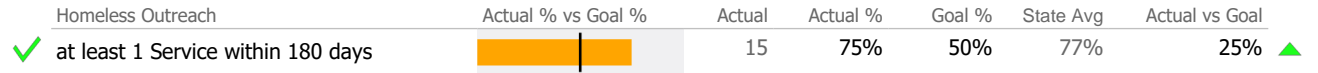
* State Avg based on 19 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

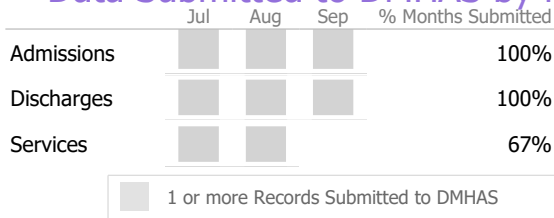
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	60	-10%
Admits	20	18	11% ▲
Discharges	17	18	-6%
Service Hours	43	251	-83% ▼

Service Engagement



Data Submitted to DMHAS by Month



* State Avg based on 24 Active Outreach & Engagement Programs