

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	264	275	-4%
	Admits		4	-100% ▼
	Discharges	1	10	-90% ▼
	Service Hours	304	278	9%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	264	100.0%

Consumer Satisfaction Survey

(Based on 115 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		97%	80%	92%
✓ General Satisfaction		97%	80%	92%
✓ Respect		96%	80%	91%
✓ Outcome		81%	80%	83%
● Recovery		75%	80%	79%

Satisfied % |
 Goal % |
 0-80% |
 80-100% |
 Goal Met |
 Under Goal

Client Demographics

Age	#	%	State Avg
18-25	9	3%	8%
26-34	44	17%	18%
35-44	44	17%	24%
45-54	48	18%	19%
55-64	62	23%	20%
65+	57	22%	▲ 11%

Gender	#	%	State Avg
Female	172	65%	▲ 42%
Male	92	35%	▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	245	93%	▲ 66%
Hispanic-Other	7	3%	10%
Hisp-Puerto Rican	6	2%	11%
Hispanic-Mexican	3	1%	1%
Unknown	3	1%	▼ 13%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	255	97%	▲ 60%
Black/African American	5	2%	▼ 17%
Other	2	1%	▼ 12%
Asian	1	0%	1%
Multiple Races	1	0%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%
Unknown			8%

Unique Clients |
 State Avg |
 > 10% Over State Avg |
 > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	55%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	37%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		234	89%	60%	62%	29% ▲
Employed		120	45%	30%	23%	15% ▲
Stable Living Situation		236	89%	95%	71%	-6%
Improved/Maintained Function Score		0	0%	75%	35%	-75% ▼

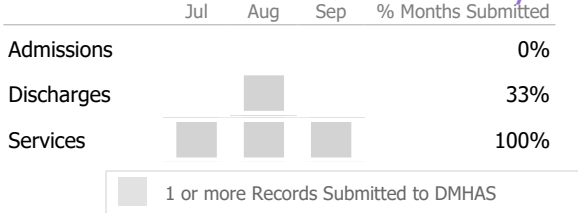
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		137	52%	90%	79%	-38% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	61%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 75 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.