

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	5,366	5,652	-5%
	Admits	559	742	-25% ▼
	Discharges	576	748	-23% ▼
	Service Hours	5,949	5,691	5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	5,365	98.9%
	Case Management	59	1.1%

Consumer Satisfaction Survey

(Based on 516 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		94%	80%	93%
✓ Overall		94%	80%	91%
✓ Participation in Treatment		92%	80%	92%
✓ Respect		92%	80%	91%
✓ Outcome		89%	80%	83%
✓ Recovery		87%	80%	79%
✓ General Satisfaction		87%	80%	92%
✓ Access		85%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	46	1%	8%
26-34	803	15%	18%
35-44	1,737	32%	24%
45-54	1,181	22%	19%
55-64	1,134	21%	20%
65+	465	9%	11%

Gender	#	%	State Avg
Male	3,342	62%	58%
Female	2,022	38%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	3,958	74%	66%
Hisp-Puerto Rican	1,197	22%	▲ 11%
Hispanic-Other	136	3%	10%
Unknown	65	1%	▼ 13%
Hispanic-Cuban	5	0%	0%
Hispanic-Mexican	5	0%	1%

Race	#	%	State Avg
White/Caucasian	3,954	74%	▲ 60%
Other	1,010	19%	12%
Black/African American	344	6%	▼ 17%
Unknown	30	1%	8%
Am. Indian/Native Alaskan	17	0%	1%
Hawaiian/Other Pacific Islander	6	0%	0%
Multiple Races	3	0%	1%
Asian	2	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	561	600	-7%
Admits	26	43	-40% ▼
Discharges	33	57	-42% ▼
Service Hours	646	486	33% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
<hr/>		
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	81%
<hr/>		
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		21	64%	50%	58%	14% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		554	99%	75%	90%	24% ▲
✓ Abstinence/Reduced Drug Use		399	71%	50%	64%	21% ▲
✓ Employed		303	54%	40%	39%	14% ▲
✓ Stable Living Situation		542	97%	90%	87%	7%
✓ Improved/Maintained Function Score		451	87%	75%	46%	12% ▲
○ Self Help		184	33%	60%	46%	-27% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		486	92%	90%	81%	2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		466	83%	50%	73%	33% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	791	746	6%
Admits	126	131	-4%
Discharges	136	107	27% ▲
Service Hours	870	763	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	99%	81%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		67	49%	50%	58%	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		798	100%	75%	90%	25% ▲
Abstinence/Reduced Drug Use		563	70%	50%	64%	20% ▲
Self Help		631	79%	60%	46%	19% ▲
Stable Living Situation		769	96%	90%	87%	6%
Employed		179	22%	40%	39%	-18% ▼
Improved/Maintained Function Score		108	17%	75%	46%	-58% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		570	85%	90%	81%	-5%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		451	57%	50%	73%	7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	822	865	-5%
Admits	149	161	-7%
Discharges	130	156	-17% ▼
Service Hours	825	479	72% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	100%	81%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		73	56%	50%	58%	6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		826	99%	75%	90%	24% ▲
✓ Abstinence/Reduced Drug Use		589	70%	50%	64%	20% ▲
✓ Stable Living Situation		801	96%	90%	87%	6%
✓ Improved/Maintained Function Score		625	89%	75%	46%	14% ▲
● Employed		324	39%	40%	39%	-1%
● Self Help		361	43%	60%	46%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		492	69%	90%	81%	-21% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		555	68%	50%	73%	18% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	67	-12% ▼
Admits	9	16	-44% ▼
Discharges	7	11	-36% ▼
Service Hours	73	152	-52% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
On-Time Periodic		
6 Month Updates	90%	47%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	86%	50%	47%	36% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		9	15%	20%	36%	-5%
● Stable Living Situation		42	71%	80%	68%	-9%
● Self Help		16	27%	60%	46%	-33% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		48	92%	90%	66%	2%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	621	642	-3%
Admits	58	81	-28% ▼
Discharges	61	69	-12% ▼
Service Hours	778	684	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	98%	81%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		30	49%	50%	58%	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		618	99%	75%	90%	24% ▲
Abstinence/Reduced Drug Use		372	60%	50%	64%	10%
Stable Living Situation		612	98%	90%	87%	8%
Employed		283	45%	40%	39%	5%
Self Help		373	60%	60%	46%	0%
Improved/Maintained Function Score		50	9%	75%	46%	-66% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		452	80%	90%	81%	-10%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		464	75%	50%	73%	25% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	862	890	-3%
Admits	114	158	-28% ▼
Discharges	114	153	-25% ▼
Service Hours	1,181	966	22% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	96%	81%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		55	48%	50%	58%	-2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		865	99%	75%	90%	24% ▲
Abstinence/Reduced Drug Use		539	62%	50%	64%	12% ▲
Stable Living Situation		835	95%	90%	87%	5%
Employed		358	41%	40%	39%	1%
Self Help		413	47%	60%	46%	-13% ▼
Improved/Maintained Function Score		81	11%	75%	46%	-64% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		658	86%	90%	81%	-4%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		555	64%	50%	73%	14% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	459	527	-13% ▼
Admits	20	27	-26% ▼
Discharges	21	56	-63% ▼
Service Hours	460	583	-21% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	96%	81%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		13	62%	50%	58%	12% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		352	77%	50%	64%	27% ▲
✓ Not Arrested		454	99%	75%	90%	24% ▲
✓ Employed		259	56%	40%	39%	16% ▲
✓ Stable Living Situation		446	97%	90%	87%	7%
● Self Help		227	49%	60%	46%	-11% ▼
● Improved/Maintained Function Score		9	2%	75%	46%	-73% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		351	80%	90%	81%	-10%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		372	81%	50%	73%	31% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	512	626	-18% ▼
Admits	-	68	-100% ▼
Discharges	7	67	-90% ▼
Service Hours	376	629	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	27%	81%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	100%	50%	58%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		452	88%	75%	90%	13% ▲
✓ Abstinence/Reduced Drug Use		317	62%	50%	64%	12% ▲
✓ Employed		239	47%	40%	39%	7%
✓ Self Help		310	61%	60%	46%	1%
● Stable Living Situation		446	87%	90%	87%	-3%
● Improved/Maintained Function Score		4	1%	75%	46%	-74% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		323	64%	90%	81%	-26% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		490	96%	50%	73%	46% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	459	497	-8%
Admits	55	57	-4%
Discharges	56	56	0%
Service Hours	363	554	-35% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	90%	81%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		40	71%	50%	58%	21% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		458	98%	75%	90%	23% ▲
✓ Abstinence/Reduced Drug Use		336	72%	50%	64%	22% ▲
✓ Employed		243	52%	40%	39%	12% ▲
✓ Stable Living Situation		452	97%	90%	87%	7%
✓ Self Help		286	61%	60%	46%	1%
○ Improved/Maintained Function Score		35	9%	75%	46%	-66% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
○ Clients Receiving Services		272	66%	90%	81%	-24% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		326	71%	50%	73%	21% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	380	422	-10%
Admits	2	-	
Discharges	11	16	-31% ▼
Service Hours	379	396	-4%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	99%
On-Time Periodic		
● 6 Month Updates	29%	81%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	18%	50%	58%	-32% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		111	29%	50%	64%	-21% ▼
● Employed		73	19%	40%	39%	-21% ▼
● Self Help		124	33%	60%	46%	-27% ▼
● Not Arrested		140	37%	75%	90%	-38% ▼
● Stable Living Situation		140	37%	90%	87%	-53% ▼
● Improved/Maintained Function Score		1	0%	75%	46%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		230	62%	90%	81%	-28% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		378	99%	50%	73%	49% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 37 Active Methadone Maintenance Programs

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