

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	453	509	-11% ▼
	Admits	35	56	-38% ▼
	Discharges	78	40	95% ▲
	Service Hours	723	797	-9%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	453	100.0%

Consumer Satisfaction Survey

(Based on 148 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		98%	80%	93%
✓ Overall		97%	80%	91%
✓ General Satisfaction		95%	80%	92%
✓ Respect		94%	80%	91%
✓ Access		92%	80%	88%
✓ Participation in Treatment		88%	80%	92%
● Outcome		75%	80%	83%
● Recovery		65%	80%	79%

Satisfied % |
 Goal % |
 0-80% |
 80-100% |
 Goal Met |
 Under Goal

Client Demographics

Age	#	%	State Avg
18-25	30	7%	8%
26-34	48	11%	18%
35-44	70	15%	24%
45-54	98	22%	19%
55-64	131	29%	20%
65+	76	17%	11%

Gender	#	%	State Avg
Female	284	63%	▲ 42%
Male	168	37%	▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	274	60%	▲ 11%
Non-Hispanic	121	27%	▼ 66%
Hispanic-Other	40	9%	10%
Unknown	16	4%	13%
Hispanic-Mexican	2	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
Other	177	39%	▲ 12%
White/Caucasian	129	28%	▼ 60%
Black/African American	86	19%	17%
Multiple Races	32	7%	1%
Unknown	25	6%	8%
Hawaiian/Other Pacific Islander	2	0%	0%
Am. Indian/Native Alaskan	1	0%	1%
Asian	1	0%	1%

Unique Clients |
 State Avg |
 > 10% Over State Avg |
 > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	31%	55%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		39	50%	50%	37%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		318	70%	60%	62%	10%
● Stable Living Situation		387	85%	95%	71%	-10%
● Employed		58	13%	30%	23%	-17% ▼
● Improved/Maintained Function Score		104	26%	75%	35%	-49% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		307	82%	90%	79%	-8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		28	80%	75%	61%	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 75 Active Standard Outpatient Programs

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