

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	18	22	-18%	▼
	Admits	2	7	-71%	▼
	Discharges	5	2	150%	▲
	Service Hours		4	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	18	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	6%	8%
26-34	4	24%	18%
35-44	4	24%	24%
45-54	3	18%	19%
55-64	4	24%	20%
65+	1	6%	11%

Ethnicity	#	%	State Avg
Non-Hispanic	14	78%	▲ 66%
Unknown	3	17%	13%
Hisp-Puerto Rican	1	6%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			10%

Gender	#	%	State Avg
Male	12	67%	58%
Female	6	33%	42%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	14	78%	▲ 60%
Unknown	3	17%	8%
Black/African American	1	6%	▼ 17%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 12%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	22	-18% ▼
Admits	2	7	-71% ▼
Discharges	5	2	150% ▲
Service Hours	-	4	-100% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	77%	-50% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs