

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	343	276	24%	▲
	Admits	16	25	-36%	▼
	Discharges				
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	343	100.0%

Client Demographics

Age	#	%	State Avg
18-25	24	7%	8%
26-34	115	34%	18%
35-44	109	32%	24%
45-54	66	19%	19%
55-64	26	8%	20%
65+	1	0%	11%

Ethnicity	#	%	State Avg
Non-Hispanic	290	85%	66%
Hisp-Puerto Rican	37	11%	11%
Hispanic-Other	12	3%	10%
Unknown	3	1%	13%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	199	58%	42%
Male	144	42%	58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	224	65%	60%
Black/African American	68	20%	17%
Other	47	14%	12%
Multiple Races	3	1%	1%
Unknown	1	0%	8%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	343	276	24% ▲
Admits	16	25	-36% ▼
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	77%	-50% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs