

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	627	445	41%	▲
	Admits	32	30	7%	
	Discharges	21	7	200%	▲
	Service Hours	873	604	44%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	627	100.0%

### Consumer Satisfaction Survey

(Based on 5 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		100%	80%	91%
✓ Quality and Appropriateness		80%	80%	93%
✓ Participation in Treatment		80%	80%	92%
✓ General Satisfaction		80%	80%	92%
✓ Overall		80%	80%	91%
✓ Access		80%	80%	88%
● Outcome		75%	80%	83%
● Recovery		60%	80%	79%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ■ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	35	6%	8%
26-34	91	15%	18%
35-44	97	15%	24%
45-54	106	17%	19%
55-64	135	22%	20%
65+	163	26%	▲ 11%

Gender	#	%	State Avg
Female	383	61%	▲ 42%
Male	244	39%	▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	555	89%	▲ 66%
Hispanic-Other	48	8%	10%
Unknown	24	4%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			▼ 11%

Race	#	%	State Avg
White/Caucasian	504	80%	▲ 60%
Other	47	7%	12%
Black/African American	46	7%	17%
Unknown	22	4%	8%
Am. Indian/Native Alaskan	4	1%	1%
Asian	4	1%	1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

# 326 Washington St. OP 401-210

Backus Hospital

Mental Health - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2023 - September 2023 (Data as of Dec 26, 2023)

## Program Activity

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## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	44%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	37%	55%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	97%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	37%	-50% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		58	9%	30%	23%	-21% ▼
Social Support		214	34%	60%	62%	-26% ▼
Improved/Maintained Function Score		19	4%	75%	35%	-71% ▼
Stable Living Situation		9	1%	95%	71%	-94% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		313	52%	90%	79%	-38% ▼

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		20	63%	75%	61%	-13% ▼

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 75 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.