

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	70	64	9%
	Admits	78	60	30% ▲
	Discharges	75	55	36% ▲
	Service Hours	-	-	-
	Bed Days	6,583	4,479	47% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	70	100.0%

### Client Demographics

	#	%	State Avg
<b>Age</b>			
18-25	4	6%	10%
26-34	13	19%	21%
35-44	28	40% ▲	24%
45-54	14	20%	18%
55-64	10	14%	18%
65+	1	1%	9%
<b>Ethnicity</b>			
Non-Hispanic	46	66%	67%
Hisp-Puerto Rican	22	31% ▲	10%
Hispanic-Other	1	1%	9%
Unknown	1	1% ▼	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
<b>Gender</b>			
Male	70	100%	59% ▲
Female			41% ▼
Transgender			0%
<b>Race</b>			
White/Caucasian	29	41%	60% ▼
Black/African American	17	24%	18%
Unknown	16	23% ▲	7%
Other	6	9%	12%
Asian	1	1%	1%
Hawaiian/Other Pacific Islander	1	1%	0%
Am. Indian/Native Alaskan			1%
Multiple Races			1%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	3	967% ▲
Admits	29	3	867% ▲
Discharges	27	-	
Bed Days	2,146	35	6031% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
Valid TEDS Data	100%	95%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	8%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		23	85%	85%	69%	0%
✓ No Re-admit within 30 Days of Discharge		26	96%	85%	85%	11% ▲
● Follow-up within 30 Days of Discharge		4	17%	90%	66%	-73% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		32	100%	70%	75%	30% ▲
✓ Improved/Maintained Function Score		24	89%	75%	62%	14%
● Employed		13	41%	60%	51%	-19% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		7	82 days	0.1	84%	90%	105%	-6%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	92%
Discharges	■		■	■	■	■	■	■	■	■	■	■	92%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	64	-6%
Admits	49	57	-14% ▼
Discharges	48	55	-13% ▼
Bed Days	4,437	4,444	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	92%
Valid TEDS Data	100%	94%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	6%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		35	73%	70%	66%	3%
✓ No Re-admit within 30 Days of Discharge		46	96%	85%	90%	11% ▲
● Follow-up within 30 Days of Discharge		30	86%	90%	65%	-4%

### Recovery

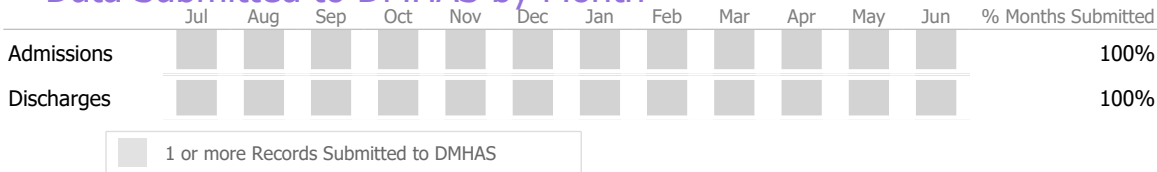
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		49	80%	70%	68%	10% ▲
● Improved/Maintained Function Score		36	75%	95%	77%	-20% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		15	104 days	0.2	81%	90%	78%	-9%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.