

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	285	317	-10%
	Admits	93	65	43% ▲
	Discharges	165	125	32% ▲
	Service Hours	90	257	-65% ▼

### Consumer Satisfaction Survey

(Based on 1 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Other</b>	Other	285	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	21	7%	10%
26-34	43	15%	21%
35-44	60	21%	24%
45-54	73	26%	18%
55-64	69	24%	18%
65+	19	7%	9%

Gender	#	%	State Avg
Male	147	52%	59%
Female	138	48%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	133	47%	▲ 10%
Non-Hispanic	114	40%	▼ 67%
Hispanic-Other	36	13%	9%
Hispanic-Cuban	1	0%	0%
Unknown	1	0%	▼ 13%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	151	53%	60%
Black/African American	71	25%	18%
Other	57	20%	12%
Unknown	4	1%	7%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	285	232	23% ▲
Admits	93	62	50% ▲
Discharges	164	40	310% ▲
Service Hours	90	246	-63% ▼

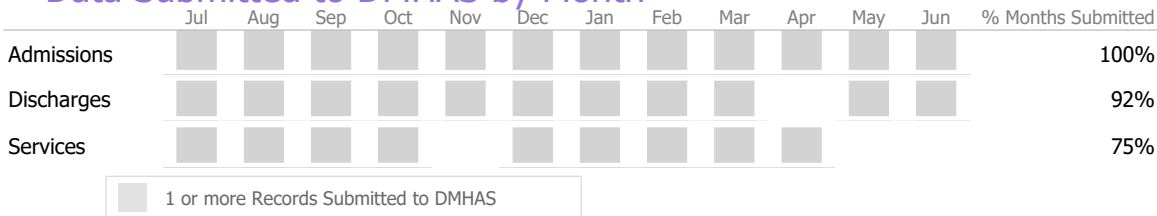
### Data Submission Quality

Data Entry      Actual      State Avg

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	81%	89%



### Data Submitted to DMHAS by Month



▲ > 10% Over      ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Integrated Primary Care Programs

Variations in data may be indicative of operational adjustments related to the pandemic.