

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 1,374 | 1,247 | 10% |
| | Admits | 800 | 714 | 12% ▲ |
| | Discharges | 620 | 651 | -5% |
| | Service Hours | | - | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|--------------------|---------------------------|-------|--------|
| Forensic MH | | | |
| | Forensics Community-based | 1,374 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 116 | 8% | 10% |
| 26-34 | 330 | 24% | 21% |
| 35-44 | 389 | 28% | 24% |
| 45-54 | 205 | 15% | 18% |
| 55-64 | 222 | 16% | 18% |
| 65+ | 110 | 8% | 9% |

| Ethnicity | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Unknown | 649 | 47% | ▲ 13% |
| Non-Hispanic | 558 | 41% | ▼ 67% |
| Hispanic-Other | 83 | 6% | 9% |
| Hisp-Puerto Rican | 78 | 6% | 10% |
| Hispanic-Mexican | 4 | 0% | 1% |
| Hispanic-Cuban | 2 | 0% | 0% |

| Gender | # | % | State Avg |
|-------------|-------|-----|-----------|
| Male | 1,092 | 79% | ▲ 59% |
| Female | 281 | 20% | ▼ 41% |
| Transgender | 1 | 0% | 0% |

| Race | # | % | State Avg |
|---------------------------------|-----|-----|-----------|
| White/Caucasian | 425 | 38% | ▼ 60% |
| Black/African American | 299 | 27% | 18% |
| Unknown | 284 | 25% | ▲ 7% |
| Other | 92 | 8% | 12% |
| Asian | 6 | 1% | 1% |
| Am. Indian/Native Alaskan | 5 | 0% | 1% |
| Multiple Races | 4 | 0% | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

OFE - Bridgeport

Office of Forensic Evaluation

Forensic MH - Forensics Community-based - Office of Forensic Evaluation

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 287 | 237 | 21% ▲ |
| Admits | 260 | 224 | 16% ▲ |
| Discharges | 209 | 193 | 8% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

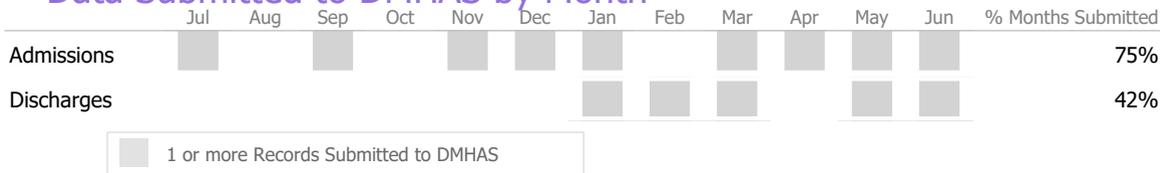
* State Avg based on 9 Active Office of Forensic Evaluation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 14 | 11 | 27% ▲ |
| Admits | 12 | 11 | 9% |
| Discharges | 7 | 11 | -36% ▼ |

Data Submitted to DMHAS by Month



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Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | 1 | ▼ |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | 1 | -100% ▼ |

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun % Months Submitted

Admissions 0%

Discharges 0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

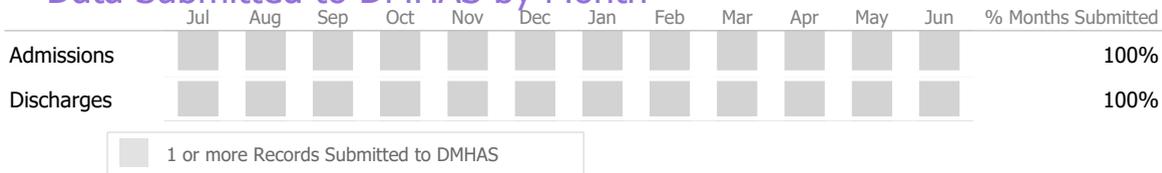
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Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 364 | 338 | 8% |
| Admits | 192 | 153 | 25% ▲ |
| Discharges | 173 | 160 | 8% |

Data Submitted to DMHAS by Month



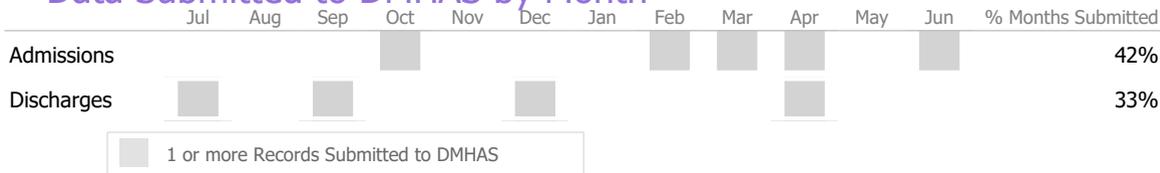
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Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 13 | 19 | -32% ▼ |
| Admits | 5 | 15 | -67% ▼ |
| Discharges | 6 | 12 | -50% ▼ |

Data Submitted to DMHAS by Month



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Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | 3 | -33% ▼ |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | 1 | -100% ▼ |

Data Submitted to DMHAS by Month

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Discharges 0%

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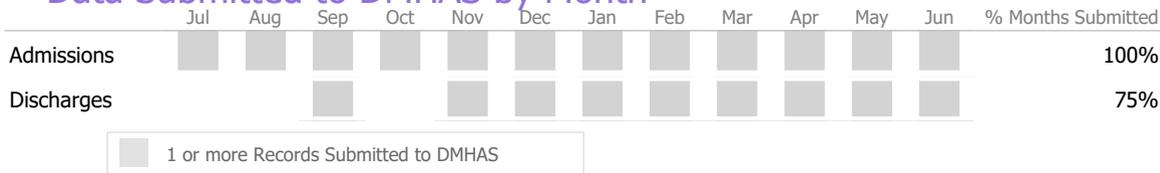
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Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 552 | 523 | 6% |
| Admits | 129 | 133 | -3% |
| Discharges | 30 | 112 | -73% ▼ |

Data Submitted to DMHAS by Month



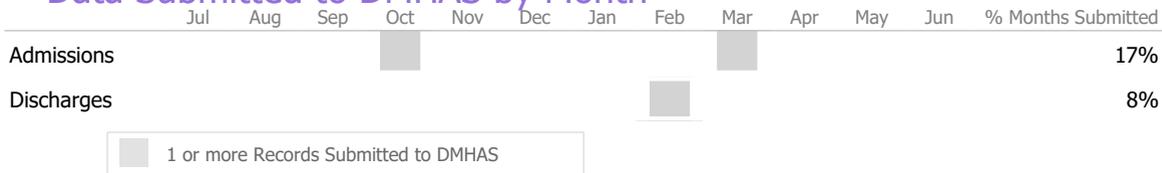
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Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | | |
| Admits | 2 | - | |
| Discharges | 1 | - | |

Data Submitted to DMHAS by Month



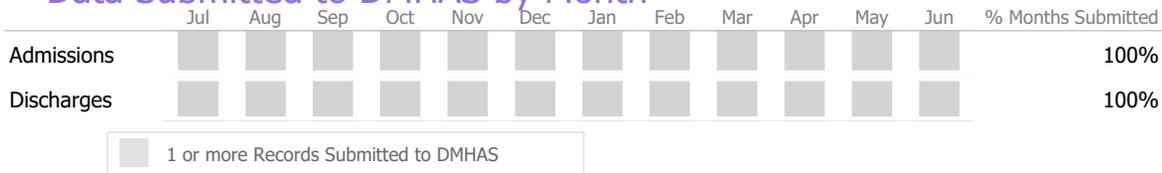
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Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 210 | 181 | 16% ▲ |
| Admits | 197 | 173 | 14% ▲ |
| Discharges | 191 | 157 | 22% ▲ |

Data Submitted to DMHAS by Month



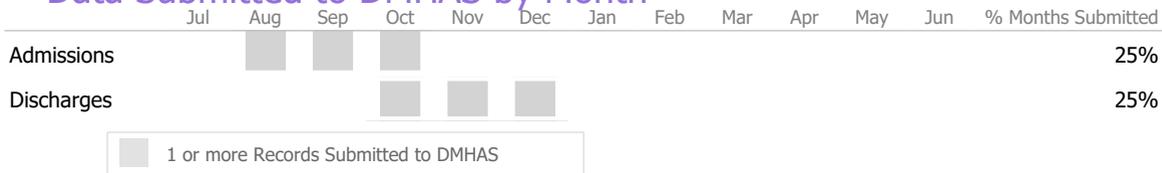
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Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3 | 2 | 50% ▲ |
| Admits | 3 | 2 | 50% ▲ |
| Discharges | 3 | 2 | 50% ▲ |

Data Submitted to DMHAS by Month



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Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | 1 | ▼ |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | 1 | -100% ▼ |

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