

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,473	1,703	-14% ▼
	Admits	973	1,141	-15% ▼
	Discharges	1,256	1,204	4%
	Service Hours	717	325	121% ▲
	Bed Days	17,093	15,795	8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 160 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		97%	80%	92%
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		93%	80%	91%
✓ Overall		93%	80%	91%
✓ Outcome		90%	80%	83%
✓ General Satisfaction		86%	80%	92%
✓ Recovery		84%	80%	79%
✓ Access		81%	80%	88%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic SA	Forensics Community-based	950	64.3%
	Residential Services	347	23.5%
Addiction	Outpatient	181	12.2%

Client Demographics

Age	#	%	State Avg
18-25	206	14%	10%
26-34	408	28%	21%
35-44	401	27%	24%
45-54	242	17%	18%
55-64	164	11%	18%
65+	45	3%	9%

Gender	#	%	State Avg
Male	1,192	81%	▲ 59%
Female	280	19%	▼ 41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	962	65%	67%
Hispanic-Other	455	31%	▲ 9%
Hisp-Puerto Rican	44	3%	10%
Unknown	8	1%	▼ 13%
Hispanic-Mexican	3	0%	1%
Hispanic-Cuban	1	0%	0%

Race	#	%	State Avg
White/Caucasian	1,079	73%	▲ 60%
Black/African American	289	20%	18%
Other	69	5%	12%
Asian	24	2%	1%
Unknown	6	0%	7%
Am. Indian/Native Alaskan	4	0%	1%
Multiple Races	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

CTR - Better Choice

Connecticut Renaissance Inc.

Addiction - Outpatient - Gambling Outpatient

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2022 - June 2023 (Data as of Sep 25, 2023)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	30	47% ▲
Admits	28	20	40% ▲
Discharges	15	15	0%
Service Hours	290	258	12% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	27%	75%	54%	-48% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		27	93%	90%	93%	3%

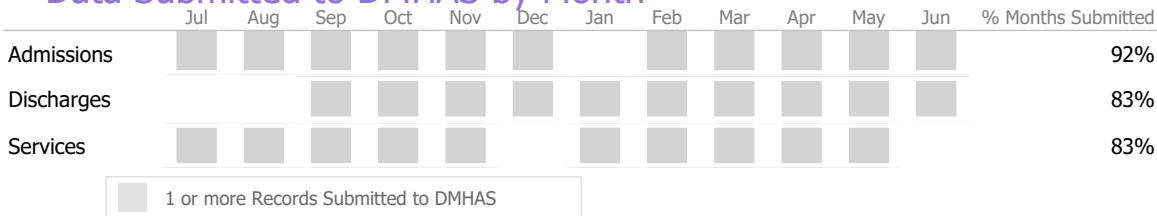
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%
✓ Valid TEDS Data		25%
On-Time Periodic	Actual	State Avg
● 6 Month Updates		54%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		99%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		14	50%	75%	69%	-25% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Gambling Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	144	142	1%
Admits	141	141	0%
Discharges	140	138	1%
Bed Days	6,176	5,474	13% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	97%
Valid TEDS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		123	88%	50%	77%	38% ▲
✓ No Re-admit within 30 Days of Discharge		126	90%	85%	91%	5%
● Follow-up within 30 Days of Discharge		101	82%	90%	64%	-8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		128	91%	75%	89%	16%
✓ Abstinence/Reduced Drug Use		113	72%	70%	83%	2%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	49 days	0.1	85%	90%	85%	-5%

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%

Legend: █ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 4 Active SA Intensive Residential - Enhanced Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	138	71	94% ▲
Admits	75	7	971% ▲
Discharges	7	5	40% ▲
Service Hours	427	67	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	85%
Valid TEDS Data	83%	74%
On-Time Periodic		
6 Month Updates	0%	14%
Diagnosis		
Valid Axis I Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	14%	50%	42%	-36% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		45	32%	50%	35%	-18% ▼
Abstinence/Reduced Drug Use		40	28%	55%	35%	-27% ▼
Stable Living Situation		82	58%	95%	68%	-37% ▼
Not Arrested		53	38%	75%	66%	-37% ▼
Improved/Maintained Function Score		44	38%	75%	42%	-37% ▼
Self Help		4	3%	60%	18%	-57% ▼

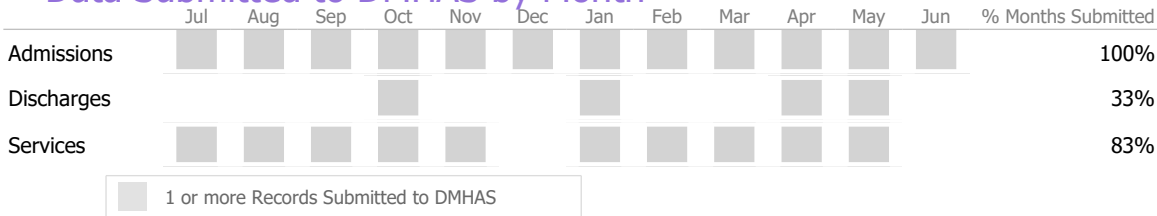
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		72	54%	90%	64%	-36% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		30	42%	75%	57%	-33% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

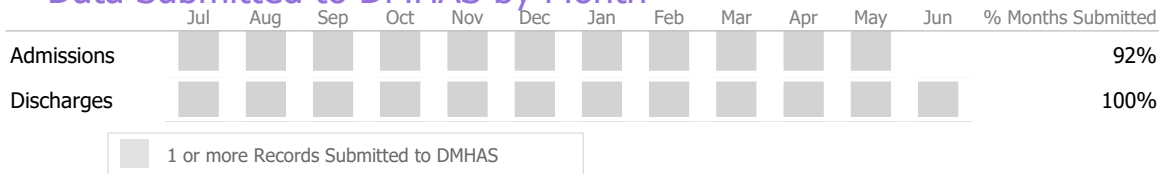
* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	950	1,300	-27% ▼
Admits	549	828	-34% ▼
Discharges	929	908	2%

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	207	165	25% ▲
Admits	180	145	24% ▲
Discharges	165	138	20% ▲
Bed Days	10,917	10,321	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	92%
Valid TEDS Data	100%	94%
On-Time Periodic		
6 Month Updates	N/A	6%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		138	84%	70%	66%	14% ▲
✓ No Re-admit within 30 Days of Discharge		161	98%	85%	90%	13% ▲
● Follow-up within 30 Days of Discharge		76	55%	90%	65%	-35% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		129	62%	70%	68%	-8%
● Improved/Maintained Function Score		155	94%	95%	77%	-1% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		40	68 days	0.1	75%	90%	78%	-15% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.