

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	339	306	11% ▲
	Admits	88	100	-12% ▼
	Discharges	16	55	-71% ▼
	Service Hours	-	-	-

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	339	100.0%

Client Demographics

Age	#	%	State Avg
18-25	29	9%	10%
26-34	123	36% ▲	21%
35-44	103	31%	24%
45-54	58	17%	18%
55-64	24	7% ▼	18%
65+			9%

Ethnicity	#	%	State Avg
Non-Hispanic	289	85% ▲	67%
Hisp-Puerto Rican	34	10%	10%
Hispanic-Other	12	4%	9%
Unknown	3	1% ▼	13%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	192	57% ▲	41%
Male	147	43% ▼	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	224	66%	60%
Black/African American	70	21%	18%
Other	41	12%	12%
Multiple Races	3	1%	1%
Unknown	1	0%	7%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

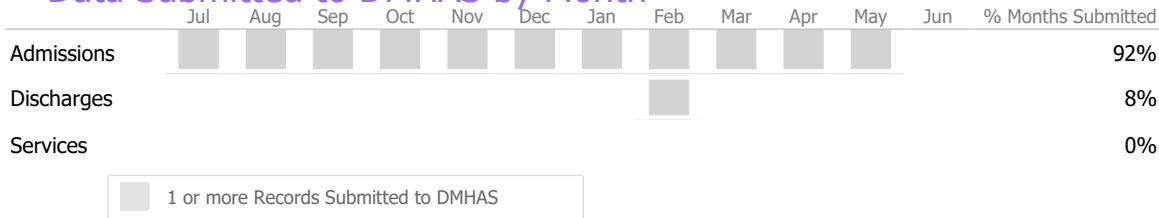
Program Activity

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Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	80%	-50% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Outreach & Engagement Programs