

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	130	111	17%	▲
	Admits	55	51	8%	
	Discharges	80	35	129%	▲
	Service Hours	1,616	1,347	20%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Recovery Support	130	100.0%

Client Demographics

Age	#	%	State Avg
18-25	6	10%	10%
26-34	12	21%	21%
35-44	15	26%	24%
45-54	7	12%	18%
55-64	12	21%	18%
65+	6	10%	9%

Ethnicity	#	%	State Avg
Unknown	76	58%	▲ 13%
Non-Hispanic	45	35%	▼ 67%
Hisp-Puerto Rican	6	5%	10%
Hispanic-Other	3	2%	9%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	64	51%	41%
Male	61	49%	59%
Transgender			0%

Race	#	%	State Avg
Unknown	61	47%	▲ 7%
White/Caucasian	36	28%	▼ 60%
Black/African American	18	14%	18%
Other	10	8%	12%
Multiple Races	4	3%	1%
Am. Indian/Native Alaskan	1	1%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

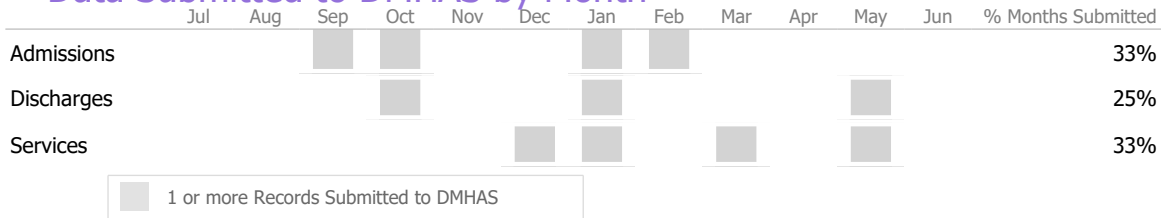
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	10	10%
Admits	4	4	0%
Discharges	8	3	167% ▲
Service Hours	12	19	-35% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

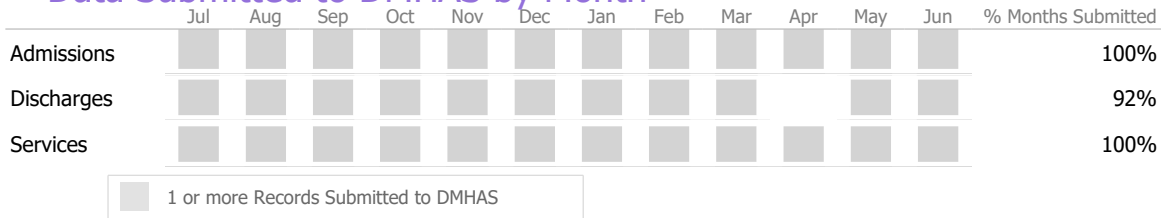
* State Avg based on 1 Active Other Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	120	102	18% ▲
Admits	51	47	9%
Discharges	72	32	125% ▲
Service Hours	1,604	1,329	21% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Peer Based Mentoring Programs

Variations in data may be indicative of operational adjustments related to the pandemic.