

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	81	62	31%	▲
	Admits	10	36	-72%	▼
	Discharges				
	Service Hours		67	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	81	100.0%

Client Demographics

Age	#	%	State Avg
18-25	62	94%	▲ 10%
26-34	4	6%	▼ 20%
35-44			▼ 24%
45-54			▼ 18%
55-64			▼ 19%
65+			9%

Ethnicity	#	%	State Avg
Non-Hispanic	35	43%	▼ 68%
Unknown	31	38%	▲ 12%
Hispanic-Mexican	13	16%	▲ 1%
Hispanic-Other	1	1%	9%
Hisp-Puerto Rican	1	1%	11%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	37	62%	▲ 41%
Male	23	38%	▼ 59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	46	57%	61%
Unknown	24	30%	▲ 7%
Black/African American	7	9%	17%
Asian	2	2%	1%
Am. Indian/Native Alaskan	1	1%	1%
Multiple Races	1	1%	1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 13%

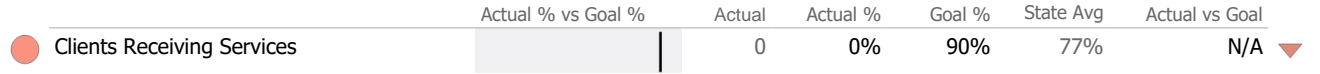
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

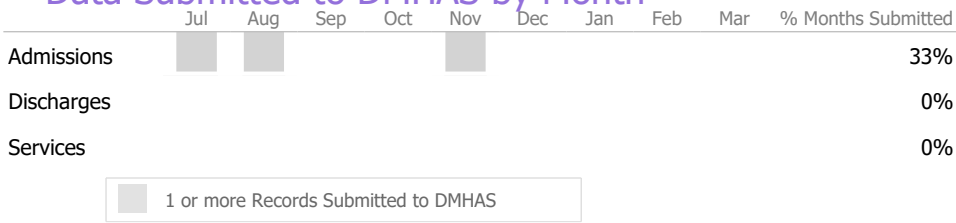
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	81	62	31% ▲
Admits	10	36	-72% ▼
Discharges	-	-	
Service Hours	-	67	-100% ▼
Social Rehab/PHP/IOP Days	0	0	

Service Utilization



Data Submitted to DMHAS by Month



▲ > 10% Over
▼ < 10% Under

■ Actual
| Goal
✓ Goal Met
● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs