

Reporting Period: July 2022 -March 2023 (Data as of Jul 03, 2023)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	44	59	-25%	▼
	Admits	11	19	-42%	▼
	Discharges	18	25	-28%	▼
	Service Hours	410	545	-25%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	44	100.0%

Consumer Satisfaction Survey

(Based on 51 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Respect		100%	80%	91%
✓ General Satisfaction		98%	80%	92%
✓ Overall		98%	80%	91%
✓ Access		96%	80%	88%
✓ Participation in Treatment		94%	80%	92%
● Outcome		72%	80%	83%
● Recovery		68%	80%	79%

Satisfied % |
 Goal % |
 0-80% |
 80-100% |
 Goal Met |
 Under Goal

Client Demographics

Age	#	%	State Avg
18-25	4	9%	10%
26-34	11	26%	20%
35-44	14	33%	24%
45-54	6	14%	18%
55-64	5	12%	19%
65+	3	7%	9%

Gender	#	%	State Avg
Female	28	65%	▲ 41%
Male	15	35%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	42	95%	▲ 68%
Hispanic-Other	1	2%	9%
Unknown	1	2%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			▼ 11%

Race	#	%	State Avg
White/Caucasian	42	95%	▲ 61%
Other	2	5%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 17%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			7%

Unique Clients |
 State Avg |
 > 10% Over State Avg |
 > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	59	-25% ▼
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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	83%
Valid TEDS Data	97%	72%
On-Time Periodic		
6 Month Updates	41%	14%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	22%	50%	41%	-28% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		39	89%	75%	62%	14% ▲
Stable Living Situation		41	93%	95%	65%	-2%
Employed		20	45%	50%	32%	-5%
Abstinence/Reduced Drug Use		14	32%	55%	33%	-23% ▼
Self Help		14	32%	60%	16%	-28% ▼
Improved/Maintained Function Score		5	11%	75%	30%	-64% ▼

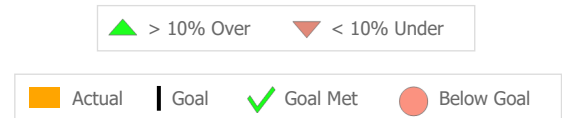
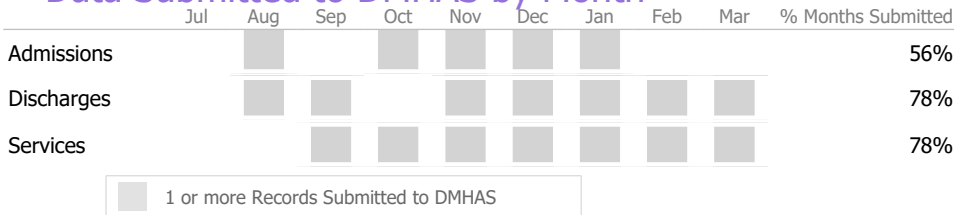
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		26	100%	90%	61%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		10	91%	75%	56%	16% ▲

Data Submitted to DMHAS by Month



* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.