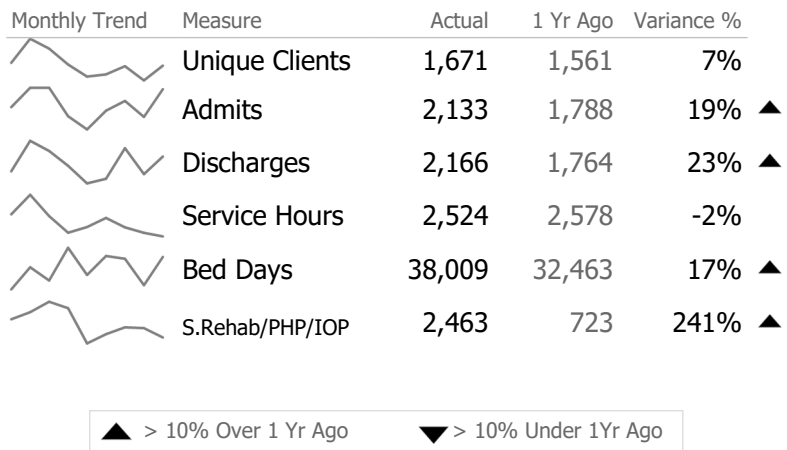
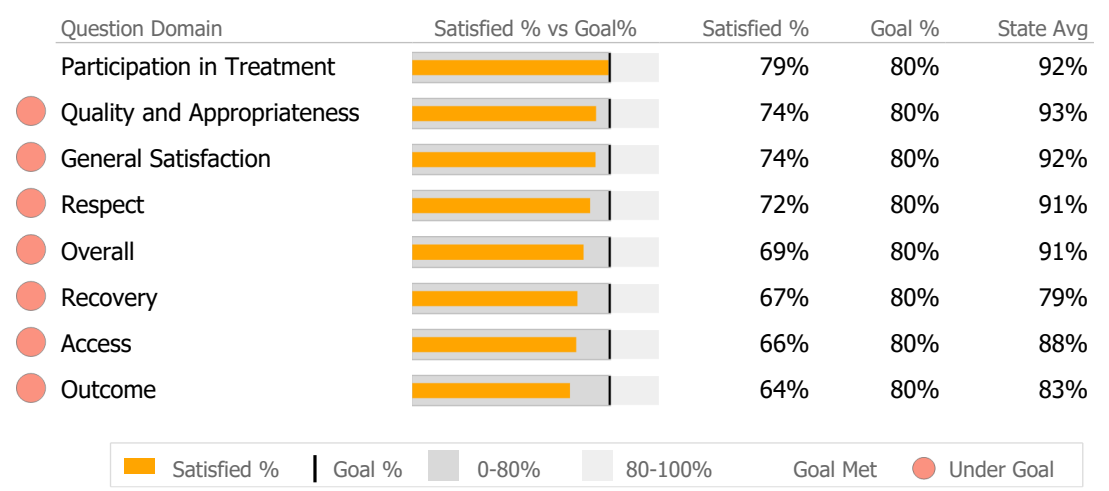


Reporting Period: July 2022 -March 2023 (Data as of Jul 03, 2023)

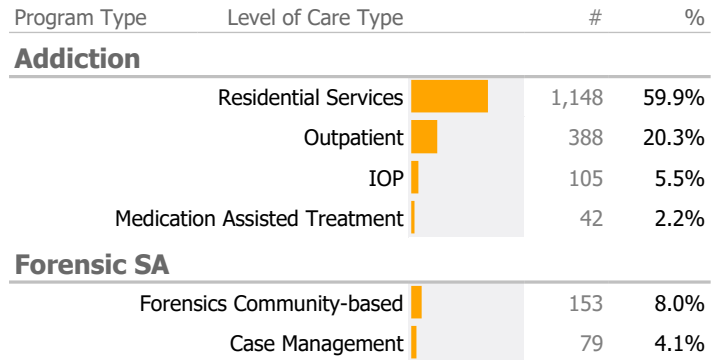
Provider Activity



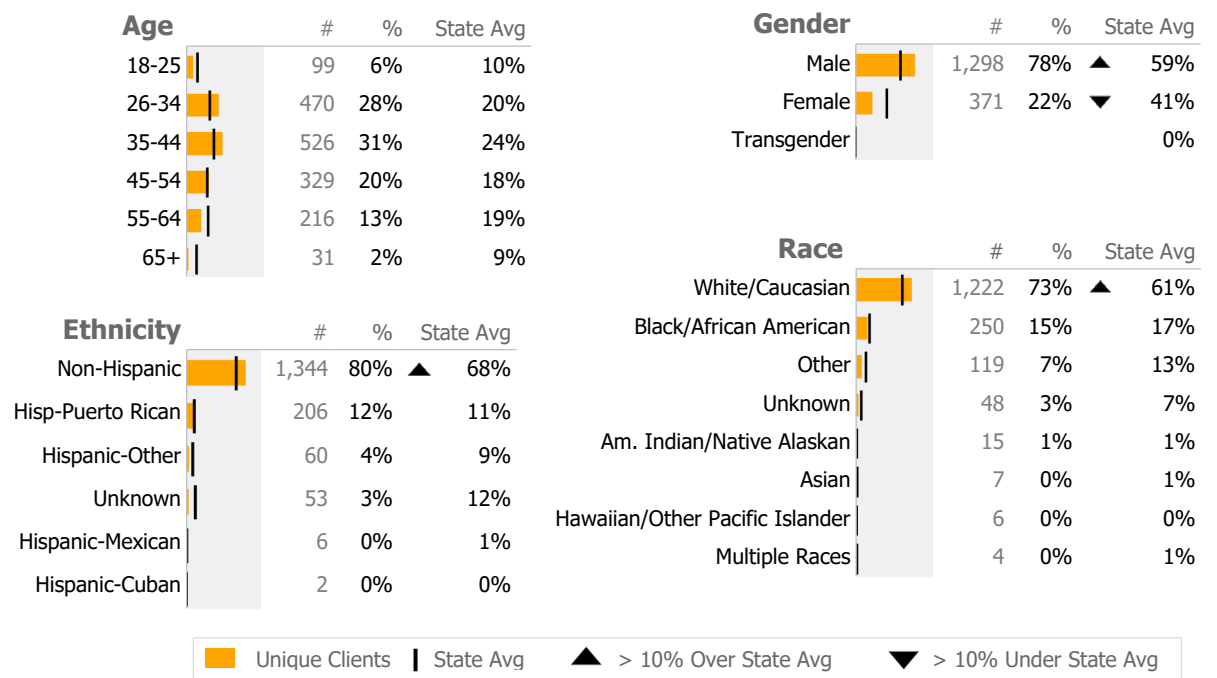
Consumer Satisfaction Survey (Based on 294 FY22 Surveys)



Clients by Level of Care



Client Demographics



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 38 | 42 | -10% |
| Admits | 31 | 37 | -16% ▼ |
| Discharges | 31 | 31 | 0% |
| Bed Days | 2,642 | 2,302 | 15% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 88% | 95% |
| Valid TEDS Data | 100% | 94% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | N/A | 0% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 23 | 74% | 85% | 65% | -11% ▼ |
| No Re-admit within 30 Days of Discharge | | 26 | 84% | 85% | 84% | -1% |
| Follow-up within 30 Days of Discharge | | 22 | 96% | 90% | 69% | 6% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | | 32 | 78% | 70% | 75% | 8% |
| Employed | | 26 | 63% | 60% | 48% | 3% |
| Improved/Maintained Function Score | | 24 | 59% | 75% | 49% | -16% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 10 | 81 days | 0.2 | 96% | 90% | 96% | 6% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 |
 Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 37 | 34 | 9% |
| Admits | 29 | 25 | 16% ▲ |
| Discharges | 26 | 24 | 8% |
| Bed Days | 2,578 | 2,319 | 11% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 91% | 95% |
| Valid TEDS Data | 100% | 94% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 0% | 0% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 12 | 46% | 85% | 65% | -39% ▼ |
| No Re-admit within 30 Days of Discharge | | 21 | 81% | 85% | 84% | -4% |
| Follow-up within 30 Days of Discharge | | 8 | 67% | 90% | 69% | -23% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | | 36 | 97% | 70% | 75% | 27% ▲ |
| Employed | | 11 | 30% | 60% | 48% | -30% ▼ |
| Improved/Maintained Function Score | | 11 | 30% | 75% | 49% | -45% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 11 | 129 days | 0.2 | 86% | 90% | 96% | -4% |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | | ■ | ■ | ■ | ■ | ■ | ■ | 89% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 763 | 735 | 4% |
| Admits | 1,059 | 893 | 19% ▲ |
| Discharges | 1,057 | 886 | 19% ▲ |
| Bed Days | 4,352 | 3,614 | 20% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data | 88% | 87% |
| ✓ Valid TEDS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | N/A | N/A |
| Diagnosis | | |
| ✓ Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

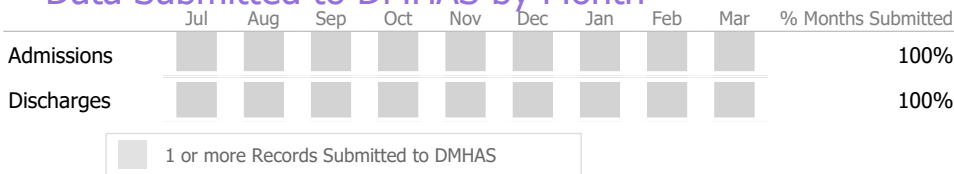
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 671 | 63% | 80% | 72% | -17% ▼ |
| ● No Re-admit within 30 Days of Discharge | | 796 | 75% | 85% | 77% | -10% |
| ● Follow-up within 30 Days of Discharge | | 388 | 58% | 90% | 49% | -32% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 20 | 4 days | 0.0 | 79% | 90% | 74% | -11% ▼ |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 54 | 40 | 35% ▲ |
| Admits | 45 | 31 | 45% ▲ |
| Discharges | 43 | 30 | 43% ▲ |
| Bed Days | 2,805 | 2,603 | 8% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 90% | 91% |
| Valid TEDS Data | 100% | 94% |
| On-Time Periodic | | |
| 6 Month Updates | N/A | 1% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 35 | 81% | 70% | 65% | 11% ▲ |
| ✓ No Re-admit within 30 Days of Discharge | | 39 | 91% | 85% | 90% | 6% |
| ● Follow-up within 30 Days of Discharge | | 19 | 54% | 90% | 67% | -36% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | | 45 | 83% | 70% | 68% | 13% ▲ |
| ● Improved/Maintained Function Score | | 36 | 67% | 95% | 55% | -28% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 11 | 75 days | 0.1 | 93% | 90% | 113% | 3% |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 473 | 369 | 28% ▲ |
| Admits | 414 | 337 | 23% ▲ |
| Discharges | 405 | 297 | 36% ▲ |
| Bed Days | 22,353 | 18,845 | 19% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 83% | 91% |
| Valid TEDS Data | 100% | 94% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | N/A | 1% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 227 | 56% | 70% | 65% | -14% ▼ |
| ✓ No Re-admit within 30 Days of Discharge | | 354 | 87% | 85% | 90% | 2% |
| ● Follow-up within 30 Days of Discharge | | 162 | 71% | 90% | 67% | -19% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Abstinence/Reduced Drug Use | | 307 | 62% | 70% | 68% | -8% |
| ● Improved/Maintained Function Score | | 308 | 63% | 95% | 55% | -32% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 86 | 69 days | 0.1 | 95% | 90% | 113% | 5% |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 64 | 55 | 16% ▲ |
| Admits | 51 | 45 | 13% ▲ |
| Discharges | 51 | 44 | 16% ▲ |
| Bed Days | 3,279 | 2,780 | 18% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 99% | 95% |
| Valid TEDS Data | 100% | 94% |
| On-Time Periodic | | |
| 6 Month Updates | N/A | 0% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 35 | 69% | 85% | 65% | -16% ▼ |
| No Re-admit within 30 Days of Discharge | | 46 | 90% | 85% | 84% | 5% |
| Follow-up within 30 Days of Discharge | | 28 | 80% | 90% | 69% | -10% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | | 60 | 94% | 70% | 75% | 24% ▲ |
| Employed | | 35 | 55% | 60% | 48% | -5% |
| Improved/Maintained Function Score | | 33 | 52% | 75% | 49% | -23% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 13 | 73 days | 0.1 | 92% | 90% | 96% | 2% |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 105 | 61 | 72% ▲ |
| Admits | 97 | 58 | 67% ▲ |
| Discharges | 100 | 54 | 85% ▲ |
| Service Hours | 56 | 44 | 26% ▲ |
| Social Rehab/PHP/IOP Days | 2,463 | 723 | 241% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|----------------------------------|--------|-----------|
| Valid NOMS Data | 49% | 91% |
| Valid TEDS Data | 100% | 93% |
| On-Time Periodic 6 Month Updates | N/A | 3% |
| Diagnosis Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 32 | 32% | 50% | 47% | -18% ▼ |
| Follow-up within 30 Days of Discharge | | 26 | 81% | 90% | 80% | -9% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | | 82 | 74% | 75% | 52% | -1% |
| Employed | | 37 | 33% | 50% | 26% | -17% ▼ |
| Abstinence/Reduced Drug Use | | 40 | 36% | 55% | 50% | -19% ▼ |
| Stable Living Situation | | 76 | 68% | 95% | 81% | -27% ▼ |
| Self Help | | 35 | 32% | 60% | 29% | -28% ▼ |
| Not Arrested | | 12 | 11% | 75% | 62% | -64% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 9 | 82% | 90% | 83% | -8% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 59 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 388 | 319 | 22% ▲ |
| Admits | 281 | 249 | 13% ▲ |
| Discharges | 320 | 255 | 25% ▲ |
| Service Hours | 1,877 | 1,899 | -1% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 56% | 83% |
| Valid TEDS Data | 98% | 72% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 90% | 14% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 167 | 52% | 50% | 41% | 2% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Abstinance/Reduced Drug Use | | 218 | 53% | 55% | 33% | -2% |
| ● Self Help | | 217 | 53% | 60% | 16% | -7% |
| ● Employed | | 144 | 35% | 50% | 32% | -15% ▼ |
| ● Improved/Maintained Function Score | | 199 | 48% | 75% | 30% | -27% ▼ |
| ● Stable Living Situation | | 257 | 62% | 95% | 65% | -33% ▼ |
| ● Not Arrested | | 111 | 27% | 75% | 62% | -48% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 88 | 95% | 90% | 61% | 5% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days | | 181 | 68% | 75% | 56% | -7% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 105 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 44 | 36 | 22% ▲ |
| Admits | 29 | 26 | 12% ▲ |
| Discharges | 38 | 28 | 36% ▲ |
| Service Hours | 351 | 344 | 2% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 97% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | N/A | 3% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 23 | 61% | 50% | 75% | 11% ▲ |

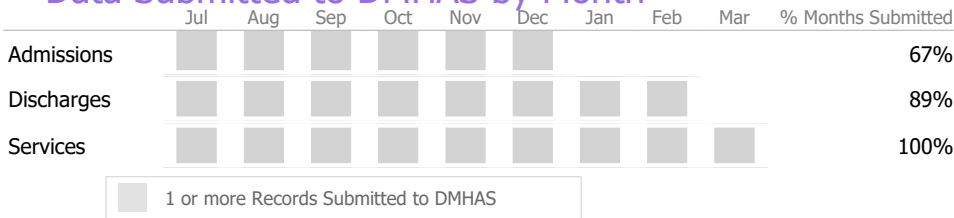
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 43 | 98% | 60% | 85% | 38% ▲ |
| ✓ Self Help | | 40 | 91% | 60% | 76% | 31% ▲ |
| ✓ Employed | | 21 | 48% | 20% | 40% | 28% ▲ |
| ✓ Stable Living Situation | | 41 | 93% | 80% | 57% | 13% ▲ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 6 | 100% | 90% | 69% | 10% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 64 | 42 | 52% ▲ |
| Admits | 56 | 33 | 70% ▲ |
| Discharges | 45 | 36 | 25% ▲ |
| Service Hours | 155 | 78 | 99% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | N/A | 3% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 43 | 96% | 50% | 75% | 46% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Self Help | | 66 | 100% | 60% | 76% | 40% ▲ |
| ✓ Social Support | | 65 | 98% | 60% | 85% | 38% ▲ |
| ✓ Employed | | 18 | 27% | 20% | 40% | 7% ▲ |
| ● Stable Living Situation | | 42 | 64% | 80% | 57% | -16% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 21 | 100% | 90% | 69% | 10% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | ■ | 89% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

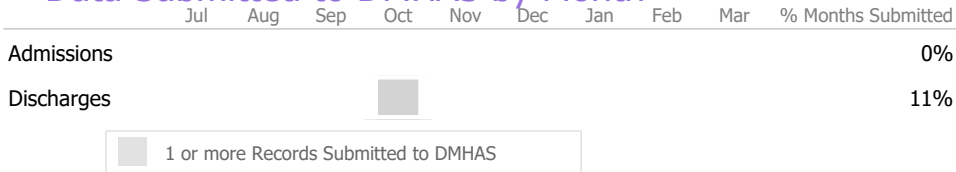
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 123 | 142 | -13% ▼ |
| Admits | - | - | |
| Discharges | 1 | 17 | -94% ▼ |

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 40 | 54 | -26% ▼ |
| Admits | 15 | 28 | -46% ▼ |
| Discharges | 24 | 32 | -25% ▼ |
| Service Hours | 82 | 214 | -62% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 81% | 87% |
| Valid TEDS Data | 100% | 86% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 40% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 6 | 25% | 50% | 36% | -25% ▼ |

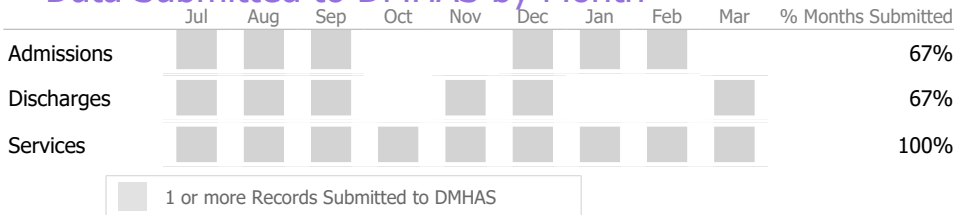
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use | | 32 | 78% | 55% | 51% | 23% ▲ |
| Self Help | | 23 | 56% | 60% | 18% | -4% |
| Employed | | 15 | 37% | 50% | 31% | -13% ▼ |
| Stable Living Situation | | 33 | 80% | 95% | 69% | -15% ▼ |
| Not Arrested | | 21 | 51% | 75% | 72% | -24% ▼ |
| Improved/Maintained Function Score | | 11 | 27% | 75% | 19% | -48% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 17 | 100% | 90% | 59% | 10% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4 | 1 | 300% ▲ |
| Admits | 3 | 1 | 200% ▲ |
| Discharges | 1 | - | |
| Service Hours | 4 | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 98% |
| Valid TEDS Data | 100% | 93% |
| On-Time Periodic | | |
| 6 Month Updates | N/A | 29% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 1 | 100% | 50% | 31% | 50% ▲ |

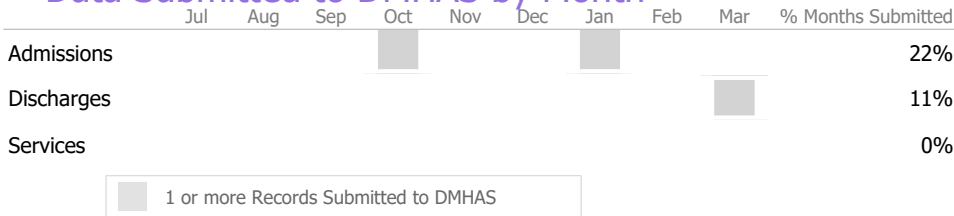
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | | 4 | 100% | 55% | 57% | 45% ▲ |
| ✓ Self Help | | 4 | 100% | 60% | 41% | 40% ▲ |
| ✓ Employed | | 3 | 75% | 50% | 39% | 25% ▲ |
| ✓ Not Arrested | | 4 | 100% | 75% | 84% | 25% ▲ |
| ● Stable Living Situation | | 3 | 75% | 95% | 70% | -20% ▼ |
| ● Improved/Maintained Function Score | | 0 | 0% | 75% | 11% | -75% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 1 | 33% | 90% | 41% | -57% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Naltrexone Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 30 | 38 | -21% ▼ |
| Admits | 23 | 25 | -8% |
| Discharges | 24 | 30 | -20% ▼ |
| Service Hours | - | - | |

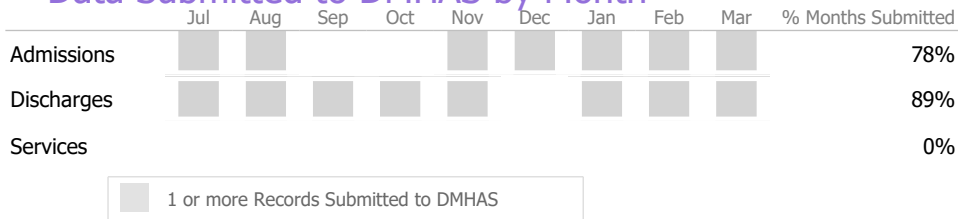
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 0 | 0% | 90% | 84% | N/A ▼ |

Jail Diversion

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Follow-up Service within 48 hours | | 0 | 0% | 0% | 100% | 0% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs