

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	11	12	-8%
	Admits	1	2	-50% ▼
	Discharges		2	-100% ▼
	Service Hours	130	170	-24% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	11	100.0%

Client Demographics

Age	#	%	State Avg
18-25			10%
26-34	1	9%	20% ▼
35-44	6	55%	24% ▲
45-54	2	18%	18%
55-64	2	18%	19%
65+			9%

Ethnicity	#	%	State Avg
Non-Hispanic	5	45%	68% ▼
Hispanic-Other	4	36%	9% ▲
Hispanic-Mexican	1	9%	1%
Hisp-Puerto Rican	1	9%	11%
Hispanic-Cuban			0%
Unknown			12% ▼

Gender	#	%	State Avg
Female	11	100%	41% ▲
Male			59% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	4	36%	61% ▼
Black/African American	3	27%	17%
Other	2	18%	13%
Unknown	2	18%	7% ▲
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	27%	65%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	63%	N/A

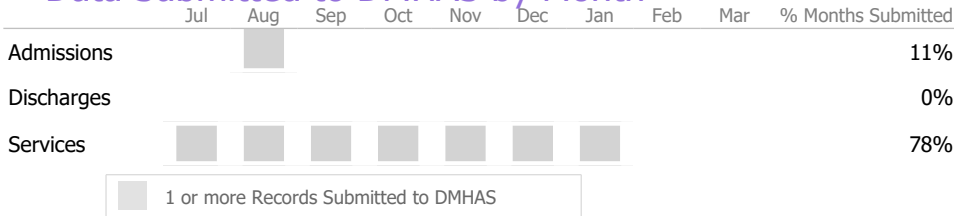
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		10	91%	60%	74%	31% ▲
✓ Stable Living Situation		11	100%	80%	78%	20% ▲
✓ Employed		4	36%	20%	22%	16% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	100%	90%	86%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs