

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	193	150	29% ▲
	Admits	269	182	48% ▲
	Discharges	267	187	43% ▲
	Service Hours	-	-	-

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	179	92.3%
	IOP	15	7.7%

Client Demographics

Age	#	%	State Avg
18-25	40	21% ▲	10%
26-34	33	18%	20%
35-44	29	16%	24%
45-54	24	13%	18%
55-64	34	18%	19%
65+	27	14%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	125	65%	68%
Unknown	46	24% ▲	12%
Hispanic-Other	20	10%	9%
Hispanic-Mexican	1	1%	1%
Hisp-Puerto Rican	1	1%	11%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	107	55% ▲	41%
Male	86	45% ▼	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	131	68%	61%
Unknown	23	12%	7%
Black/African American	18	9%	17%
Other	17	9%	13%
Asian	2	1%	1%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	16	-6%
Admits	10	9	11% ▲
Discharges	7	8	-13% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	93%
On-Time Periodic 6 Month Updates	0%	0%
Diagnosis Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	71%	50%	80%	21% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	67%	-90% ▼

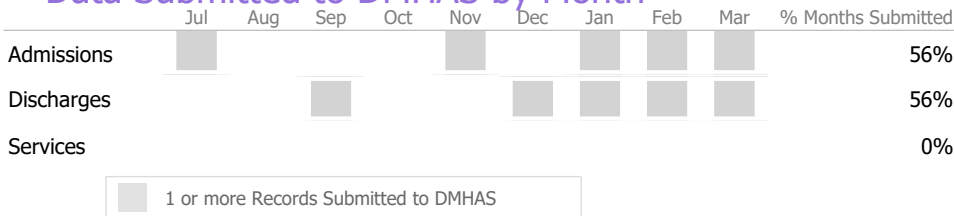
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		8	50%	60%	52%	-10%
● Employed		3	19%	30%	29%	-11% ▼
● Improved/Maintained Function Score		7	44%	75%	59%	-31% ▼
● Stable Living Situation		10	62%	95%	79%	-33% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	35%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

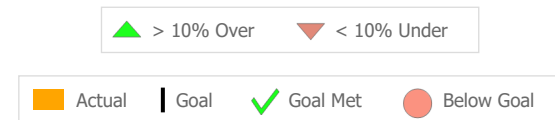
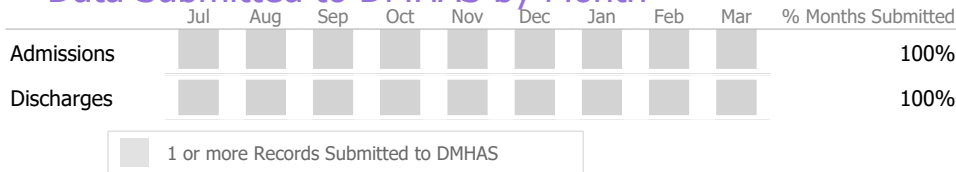
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	179	136	32% ▲
Admits	259	173	50% ▲
Discharges	260	179	45% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		102	79%	75%	68%	4%
✓ Community Location Evaluation		128	99%	80%	76%	19% ▲
● Follow-up Service within 48 hours		76	72%	90%	71%	-18% ▼

Data Submitted to DMHAS by Month



* State Avg based on 26 Active Mobile Crisis Team Programs

Variances in data may be indicative of operational adjustments related to the pandemic.