

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,324	1,357	-2%
	Admits	269	506	-47% ▼
	Discharges	248	315	-21% ▼
	Service Hours	1,115	452	147% ▲
	Bed Days	223	66	238% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 47 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		100%	80%	91%
✓ Quality and Appropriateness		96%	80%	93%
✓ Participation in Treatment		96%	80%	92%
✓ Overall		96%	80%	91%
✓ General Satisfaction		89%	80%	92%
✓ Outcome		83%	80%	83%
✓ Access		82%	80%	88%
● Recovery		65%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	1,107	81.6%
	Case Management	140	10.3%
<b>Forensic SA</b>	Case Management	76	5.6%
	Outpatient	30	2.2%
<b>Mental Health</b>	Case Management	76	5.6%
	Outpatient	30	2.2%
<b>Forensic MH</b>	Crisis Services	3	0.2%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	68	5%	10%	Male	1,057	80%	▲ 59%
26-34	316	24%	20%	Female	266	20%	▼ 41%
35-44	404	31%	24%	Transgender			0%
45-54	259	20%	18%				
55-64	208	16%	19%				
65+	69	5%	9%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	634	48%	▼ 68%	Black/African American	412	31%	▲ 17%
Hisp-Puerto Rican	261	20%	11%	Other	359	27%	▲ 13%
Unknown	242	18%	12%	White/Caucasian	277	21%	▼ 61%
Hispanic-Other	177	13%	9%	Unknown	218	16%	7%
Hispanic-Mexican	6	0%	1%	Asian	36	3%	1%
Hispanic-Cuban	4	0%	0%	Multiple Races	11	1%	1%
				Am. Indian/Native Alaskan	9	1%	1%
				Hawaiian/Other Pacific Islander	2	0%	0%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	33	-9%
Admits	1	7	-86% ▼
Discharges	-	4	-100% ▼
Service Hours	3	2	67% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	49%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	44%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		21	70%	60%	60%	10%
● Employed		7	23%	30%	25%	-7%
● Stable Living Situation		26	87%	95%	73%	-8%
● Improved/Maintained Function Score		0	0%	75%	25%	-75% ▼

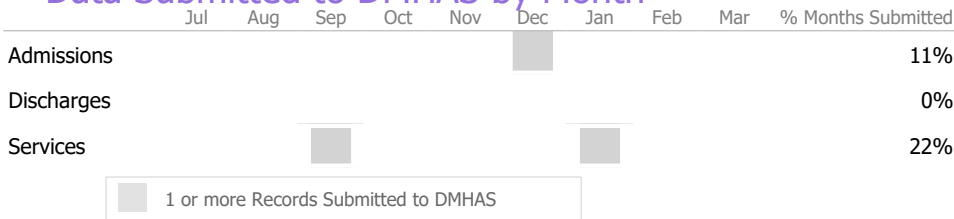
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		2	7%	90%	82%	-83% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	78%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 71 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	2	50% ▲
Admits	2	1	100% ▲
Discharges	2	2	0%
Service Hours	-	7	-100% ▼
Bed Days	223	66	238% ▲

### Data Submission Quality

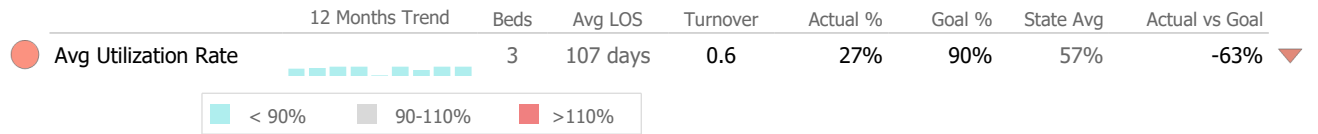
Data Entry	Actual	State Avg
Valid Axis I Diagnosis	100%	57%



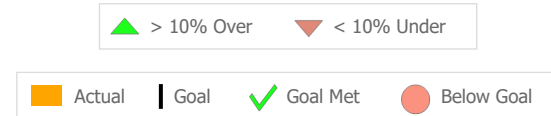
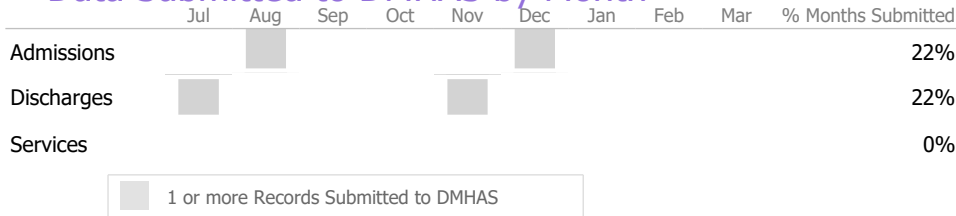
### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	100%	15% ▲
✓ Follow-up within 30 Days of Discharge		2	100%	90%	65%	10%

### Bed Utilization



### Data Submitted to DMHAS by Month

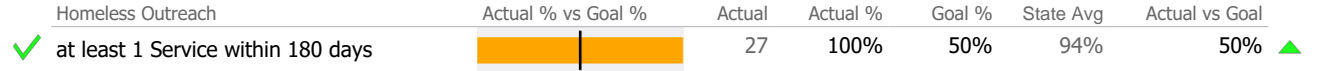


\* State Avg based on 7 Active Respite Bed Programs

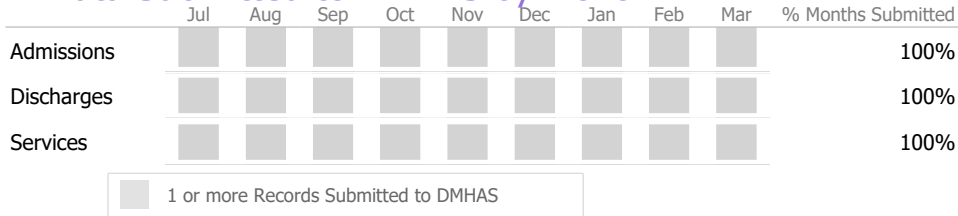
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	60	12% ▲
Admits	27	36	-25% ▼
Discharges	47	15	213% ▲
Service Hours	47	89	-47% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 48 Active Outreach & Engagement Programs

## Next Steps - Pilots

Community Renewal Team (CRT)

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2022 - March 2023 (Data as of Jul 03, 2023)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	1	2	-50% ▼
Discharges	1	2	-50% ▼
Service Hours	206	256	-19% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		9	100%	85%	86%	15% ▲

### Service Utilization

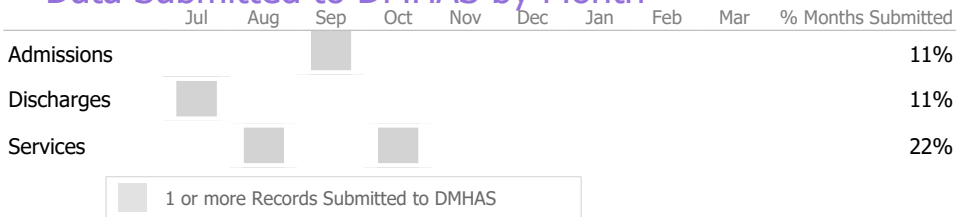
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	97%	10%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		84%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	125	32	291% ▲
Admits	95	24	296% ▲
Discharges	97	21	362% ▲
Service Hours	658	62	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	3%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		67	69%	50%	75%	19% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		64	51%	20%	40%	31% ▲
✓ Social Support		113	90%	60%	85%	30% ▲
✓ Self Help		112	89%	60%	76%	29% ▲
● Stable Living Situation		67	53%	80%	57%	-27% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		28	97%	90%	69%	7%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■				67%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	23	13% ▲
Admits	22	20	10%
Discharges	22	16	38% ▲
Service Hours	32	20	61% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	3%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	64%	50%	75%	14% ▲

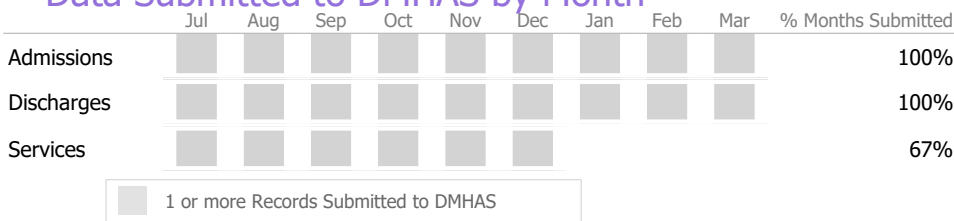
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		24	92%	60%	85%	32% ▲
✓ Self Help		16	62%	60%	76%	2%
● Employed		0	0%	20%	40%	-20% ▼
● Stable Living Situation		5	19%	80%	57%	-61% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		4	100%	90%	69%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,107	1,242	-11% ▼
Admits	121	416	-71% ▼
Discharges	79	255	-69% ▼
Service Hours	170	17	

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	83%
✓ Valid TEDS Data	84%	72%
<b>On-Time Periodic</b>		
● 6 Month Updates	0%	14%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		23	29%	50%	41%	-21% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		211	19%	50%	32%	-31% ▼
● Abstinence/Reduced Drug Use		249	22%	55%	33%	-33% ▼
● Not Arrested		460	41%	75%	62%	-34% ▼
● Self Help		6	1%	60%	16%	-59% ▼
● Stable Living Situation		383	35%	95%	65%	-60% ▼
● Improved/Maintained Function Score		21	2%	75%	30%	-73% ▼

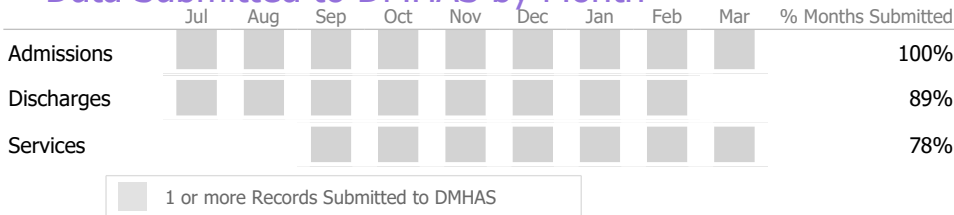
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		95	9%	90%	61%	-81% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	56%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.