

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	319	278	15% ▲
	Admits	68	72	-6%
	Discharges	16		
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	319	100.0%

Client Demographics

Age	#	%	State Avg
18-25	29	9%	10%
26-34	116	37% ▲	20%
35-44	94	30%	24%
45-54	55	17%	18%
55-64	23	7% ▼	19%
65+			9%

Ethnicity	#	%	State Avg
Non-Hispanic	272	85% ▲	68%
Hisp-Puerto Rican	31	10%	11%
Hispanic-Other	12	4%	9%
Unknown	3	1% ▼	12%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	177	55% ▲	41%
Male	142	45% ▼	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	215	67%	61%
Black/African American	66	21%	17%
Other	35	11%	13%
Multiple Races	2	1%	1%
Unknown	1	0%	7%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

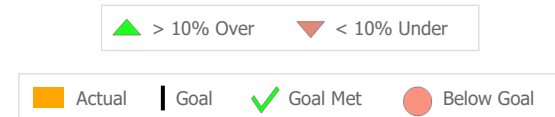
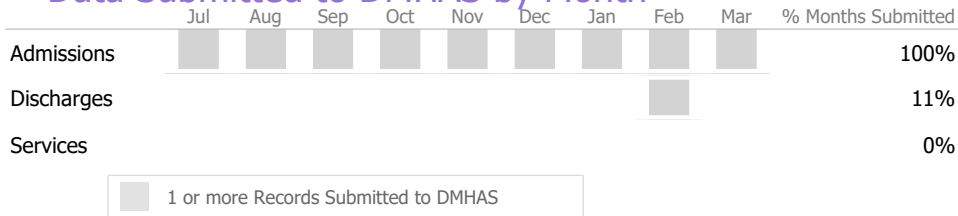
Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	78%	-50% ▼

Data Submitted to DMHAS by Month



* State Avg based on 24 Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.