

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	41	37	11%	▲
	Admits	37	28	32%	▲
	Discharges	37	24	54%	▲
	Service Hours		-		
	Bed Days	3,224	2,372	36%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	41	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	2	5%	9%
26-34	6	15%	20%
35-44	16	39% ▲	24%
45-54	9	22%	18%
55-64	7	17%	20%
65+	1	2%	9%

  

Ethnicity	#	%	State Avg
Non-Hispanic	25	61%	69%
Hisp-Puerto Rican	15	37% ▲	11%
Unknown	1	2%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			8%

Gender	#	%	State Avg
Male	41	100%	58% ▲
Female			42% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	13	32%	62% ▼
Black/African American	11	27%	17%
Unknown	10	24% ▲	6%
Other	4	10%	13%
Asian	1	2%	1%
Multiple Races	1	2%	1%
Hawaiian/Other Pacific Islander	1	2%	0%
Am. Indian/Native Alaskan			1%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	37	-5%
Admits	23	28	-18% ▼
Discharges	25	24	4%
Bed Days	2,194	2,372	-8%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	89%
✓ Valid TEDS Data	100%	93%
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On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	3%
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Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		16	64%	70%	64%	-6%
✓ No Re-admit within 30 Days of Discharge		23	92%	85%	91%	7%
● Follow-up within 30 Days of Discharge		14	88%	90%	65%	-2%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		26	74%	70%	65%	4%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		15	100 days	0.3	79%	90%	104%	-11% ▼

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 24 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17		
Admits	14	-	
Discharges	12	-	
Bed Days	1,030	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	100%	93%
On-Time Periodic		
6 Month Updates	N/A	0%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		10	83%	85%	60%	-2%
No Re-admit within 30 Days of Discharge		11	92%	85%	81%	7%
Follow-up within 30 Days of Discharge		2	20%	90%	67%	-70%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		17	100%	70%	76%	30%
Employed		7	41%	60%	48%	-19%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		7	83 days	0.3	80%	90%	96%	-10%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■		■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.