

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	228	290	-21% ▼
	Admits	36	38	-5%
	Discharges	147	102	44% ▲
	Service Hours	67	139	-52% ▼

### Consumer Satisfaction Survey

(Based on 1 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Other</b>	Other	228	100.0%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	17	7%	9%	Female	117	51%	42%
26-34	29	13%	20%	Male	111	49%	58%
35-44	49	21%	24%	Transgender			0%
45-54	53	23%	18%				
55-64	62	27%	20%				
65+	18	8%	9%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Hisp-Puerto Rican	106	46%	▲ 11%	White/Caucasian	130	57%	62%
Non-Hispanic	92	40%	▼ 69%	Black/African American	58	25%	17%
Hispanic-Other	29	13%	8%	Other	35	15%	13%
Unknown	1	0%	▼ 11%	Unknown	3	1%	6%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan	1	0%	1%
Hispanic-Mexican			1%	Multiple Races	1	0%	1%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

### Program Activity

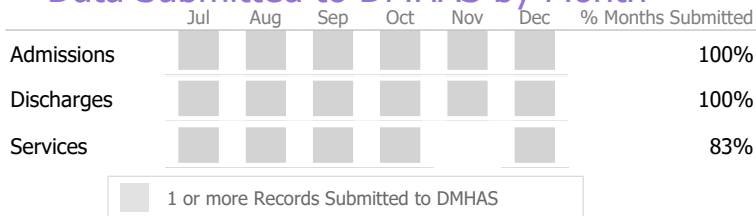
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	228	205	11% ▲
Admits	36	35	3%
Discharges	146	17	759% ▲
Service Hours	67	128	-48% ▼

### Data Submission Quality

Data Entry      Actual      State Avg

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	76%	88%

### Data Submitted to DMHAS by Month



▲ > 10% Over      ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 6 Active Integrated Primary Care Programs

Variations in data may be indicative of operational adjustments related to the pandemic.