

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	615	631	-3%
	Admits	22	17	29% ▲
	Discharges	23	40	-43% ▼
	Service Hours	852	2,132	-60% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	555	83.1%
	Community Support	113	16.9%

### Consumer Satisfaction Survey

(Based on 32 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		97%	80%	92%
✓ Access		97%	80%	88%
✓ Quality and Appropriateness		94%	80%	93%
✓ Participation in Treatment		94%	80%	92%
✓ Respect		94%	80%	91%
✓ Overall		88%	80%	91%
● Recovery		76%	80%	79%
● Outcome		74%	80%	83%

Satisfied % | 
 Goal % | 
 0-80% | 
 80-100% | 
 Goal Met | 
 Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	17	3%	9%
26-34	66	11%	20%
35-44	97	16%	24%
45-54	113	18%	18%
55-64	170	28%	20%
65+	152	25% ▲	9%

Gender	#	%	State Avg
Female	334	54% ▲	42%
Male	281	46% ▼	58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	479	78%	69%
Hispanic-Other	79	13%	8%
Hisp-Puerto Rican	42	7%	11%
Hispanic-Mexican	10	2%	1%
Unknown	5	1%	11%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	407	66%	62%
Black/African American	113	18%	17%
Other	75	12%	13%
Unknown	9	1%	6%
Multiple Races	5	1%	1%
Asian	4	1%	1%
Am. Indian/Native Alaskan	2	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | 
 State Avg | 
 > 10% Over State Avg | 
 > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	113	115	-2%
Admits	21	13	62% ▲
Discharges	17	25	-32% ▼
Service Hours	844	1,041	-19% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	62%	83%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	29%	65%	55%	-36% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		106	94%	60%	78%	34% ▲
Stable Living Situation		110	97%	80%	86%	17% ▲
Employed		24	21%	20%	14%	1%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		94	98%	90%	96%	8%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							83%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 36 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	555	587	-5%
Admits	1	4	-75% ▼
Discharges	6	15	-60% ▼
Service Hours	8	1,092	-99% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	90%
On-Time Periodic		
6 Month Updates	34%	51%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		393	71%	60%	59%	11% ▲
Employed		86	15%	30%	24%	-15% ▼
Stable Living Situation		413	74%	95%	72%	-21% ▼

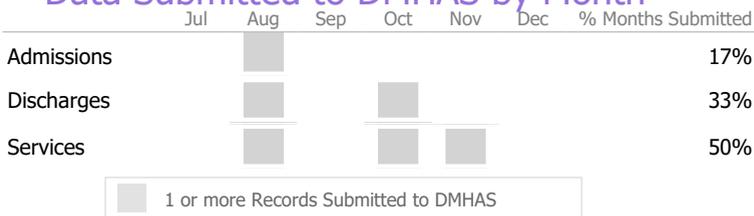
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	1%	90%	80%	-89% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	79%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 73 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.