

Reporting Period: July 2022 - December 2022 (Data as of Mar 20, 2023)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	142	185	-23% ▼
	Admits	92	159	-42% ▼
	Discharges	87	127	-31% ▼
	Service Hours	629	771	-18% ▼

Consumer Satisfaction Survey

(Based on 4 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
● Participation in Treatment		67%	80%	92%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	142	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	12	8%	9%	Female	97	70%	▲ 42%
26-34	29	20%	20%	Male	42	30%	▼ 58%
35-44	24	17%	24%	Transgender			0%
45-54	26	18%	18%				
55-64	31	22%	20%				
65+	20	14%	9%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	86	61%	69%	White/Caucasian	88	62%	62%
Unknown	45	32%	▲ 11%	Unknown	38	27%	▲ 6%
Hisp-Puerto Rican	6	4%	11%	Black/African American	10	7%	17%
Hispanic-Other	3	2%	8%	Other	5	4%	13%
Hispanic-Cuban	1	1%	0%	Hawaiian/Other Pacific Islander	1	1%	0%
Hispanic-Mexican	1	1%	1%	Am. Indian/Native Alaskan			1%
				Asian			1%
				Multiple Races			1%

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	142	185	-23% ▼
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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	64%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		55	63%	50%	57%	13% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		136	93%	60%	74%	33% ▲
✓ Employed		32	22%	20%	20%	2%
● Stable Living Situation		112	76%	80%	77%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		58	97%	90%	85%	7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.