

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	297	250	19% ▲
	Admits	46	44	5%
	Discharges			
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	297	100.0%

Client Demographics

Age	#	%	State Avg
18-25	29	10%	9%
26-34	101	34% ▲	20%
35-44	87	29%	24%
45-54	55	19%	18%
55-64	23	8% ▼	20%
65+			9%

Gender	#	%	State Avg
Female	162	55% ▲	42%
Male	135	45% ▼	58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	253	85% ▲	69%
Hisp-Puerto Rican	28	9%	11%
Hispanic-Other	12	4%	8%
Unknown	3	1%	11%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	203	68%	62%
Black/African American	62	21%	17%
Other	29	10%	13%
Multiple Races	2	1%	1%
Unknown	1	0%	6%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

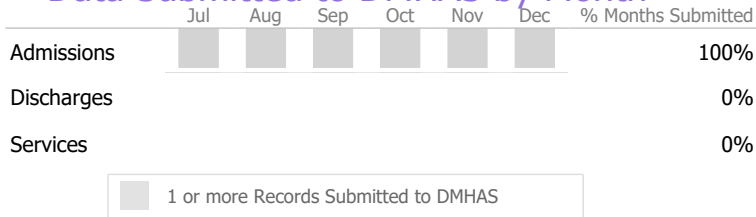
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	297	250	19% ▲
Admits	46	44	5%
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	75%	-50% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs