

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	100	87	15% ▲
	Admits	25	27	-7%
	Discharges	43	17	153% ▲
	Service Hours	674	621	8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Recovery Support	100	100.0%

Client Demographics

	#	%	State Avg
Age			
18-25	4	8%	9%
26-34	9	19%	20%
35-44	14	29%	24%
45-54	6	13%	18%
55-64	10	21%	20%
65+	5	10%	9%
Gender			
Male	50	51%	58%
Female	49	49%	42%
Transgender			0%
Race			
Unknown	47	47%	6%
White/Caucasian	25	25%	62%
Black/African American	16	16%	17%
Other	9	9%	13%
Multiple Races	3	3%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Ethnicity			
Unknown	56	56%	11%
Non-Hispanic	35	35%	69%
Hisp-Puerto Rican	6	6%	11%
Hispanic-Other	3	3%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

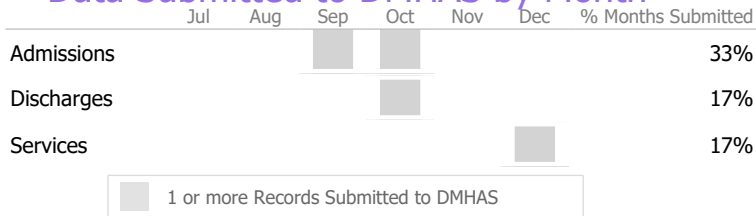
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	6	50% ▲
Admits	2	-	
Discharges	5	3	67% ▲
Service Hours	7	13	-45% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 1 Active Other Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	92	81	14% ▲
Admits	23	27	-15% ▼
Discharges	38	14	171% ▲
Service Hours	667	608	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Peer Based Mentoring Programs