

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	138	163	-15%	▼
	Admits	31	20	55%	▲
	Discharges	18	83	-78%	▼
	Service Hours	435	302	44%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Medication Assisted Treatment	81	57.4%
	Case Management	60	42.6%

### Consumer Satisfaction Survey

(Based on 58 FY22 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		98%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ General Satisfaction		93%	80%	92%
✓ Overall		91%	80%	91%
✓ Access		90%	80%	88%
✓ Outcome		89%	80%	83%
✓ Respect		89%	80%	91%
✓ Recovery		83%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	8	6%	10%
26-34	36	26%	21%
35-44	48	35%	▲ 23%
45-54	20	14%	19%
55-64	22	16%	20%
65+	4	3%	8%

Gender	#	%	State Avg
Male	78	57%	58%
Female	60	43%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	79	57%	▼ 69%
Hisp-Puerto Rican	28	20%	11%
Hispanic-Other	24	17%	8%
Unknown	7	5%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	65	47%	▼ 62%
Black/African American	37	27%	17%
Other	35	25%	▲ 12%
Unknown	1	1%	6%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

## Latino Outreach

The Village for Families and Children Inc.

Addiction - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	18	-17% ▼
Admits	3	4	-25% ▼
Discharges	1	7	-86% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	95%
Valid TEDS Data	100%	89%
<b>On-Time Periodic</b>		
6 Month Updates	0%	18%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	20%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		11	73%	75%	75%	-2%
Abstinence/Reduced Drug Use		6	40%	55%	40%	-15% ▼
Self Help		5	33%	60%	23%	-27% ▼
Stable Living Situation		9	60%	95%	65%	-35% ▼
Employed		2	13%	50%	23%	-37% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on Active Naltrexone Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	101	-34% ▼
Admits	13	9	44% ▲
Discharges	10	62	-84% ▼
Service Hours	185	98	88% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	94%
Valid TEDS Data	100%	93%
<b>On-Time Periodic</b>		
6 Month Updates	0%	23%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	40%	50%	34%	-10% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		47	69%	75%	49%	-6%
Abstinence/Reduced Drug Use		31	46%	55%	33%	-9%
Employed		18	26%	50%	19%	-24% ▼
Stable Living Situation		44	65%	95%	46%	-30% ▼
Self Help		16	24%	60%	10%	-36% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		36	62%	90%	34%	-28% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

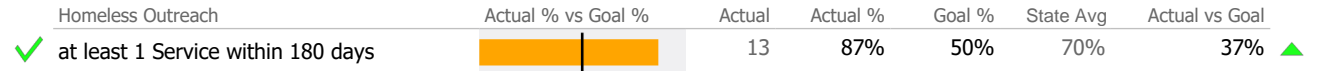
\* State Avg based on Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

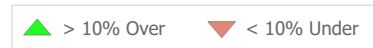
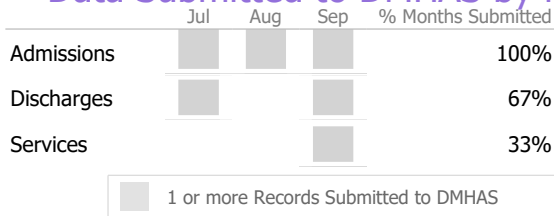
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	48	25% ▲
Admits	15	7	114% ▲
Discharges	7	14	-50% ▼
Service Hours	251	203	23% ▲

### Service Engagement



### Data Submitted to DMHAS by Month



\* State Avg based on Active Outreach & Engagement Programs