

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 80 | 41 | 95% ▲ |
| | Admits | 26 | 1 | 2500% |
| | Discharges | 4 | | |
| | Service Hours | 74 | 93 | -20% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|---------------------|----|-------|
| Addiction | Employment Services | 49 | 61.3% |
| | Mental Health | | |
| | Employment Services | 31 | 38.8% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 5 | 6% | 10% |
| 26-34 | 12 | 15% | 21% |
| 35-44 | 21 | 26% | 23% |
| 45-54 | 27 | 34% | 19% |
| 55-64 | 14 | 18% | 20% |
| 65+ | 1 | 1% | 8% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-----|-----------|
| Hisp-Puerto Rican | 51 | 64% | 11% |
| Non-Hispanic | 22 | 28% | 69% |
| Hispanic-Other | 6 | 8% | 8% |
| Hispanic-Mexican | 1 | 1% | 1% |
| Hispanic-Cuban | | | 0% |
| Unknown | | | 12% |

| Gender | # | % | State Avg |
|-------------|----|-----|-----------|
| Male | 57 | 71% | 58% |
| Female | 23 | 29% | 42% |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| Other | 49 | 61% | 12% |
| Black/African American | 20 | 25% | 17% |
| White/Caucasian | 7 | 9% | 62% |
| Unknown | 4 | 5% | 6% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

SOR-Employment

Hispanic Health Council

Addiction - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 49 | 41 | 20% ▲ |
| Admits | 6 | 1 | 500% ▲ |
| Discharges | 4 | - | |
| Service Hours | 72 | 93 | -22% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | | 23 | 47% | 35% | 31% | 12% ▲ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 43 | 96% | 90% | 74% | 6% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------|--------|-----------|
| ✓ Valid NOMS Data | | 91% |
| ○ On-Time Periodic | | |
| ○ 6 Month Updates | | 63% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 67% |
| Discharges | | | | 33% |
| Services | | | | 67% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

* State Avg based on Active Employment Services Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Supported Employment

Hispanic Health Council

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2022 - September 2022 (Data as of Dec 16, 2022)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 31 | | |
| Admits | 20 | - | |
| Discharges | - | - | |
| Service Hours | 2 | - | |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Employed | | 16 | 52% | 35% | 49% | 17% ▲ |

Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● | Clients Receiving Services | | 1 | 3% | 90% | 85% | -87% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 93% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ● 6 Month Updates | | 80% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 0% |
| Services | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on Active Employment Services Programs

Variations in data may be indicative of operational adjustments related to the pandemic.