

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	11	10	10%
	Admits	1		
	Discharges			
	Service Hours	64	60	7%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	11	100.0%

Client Demographics

Age	#	%	State Avg
18-25			10%
26-34	1	9%	▼ 21%
35-44	7	64%	▲ 23%
45-54	2	18%	19%
55-64	1	9%	▼ 20%
65+			8%

Ethnicity	#	%	State Avg
Non-Hispanic	5	45%	▼ 69%
Hispanic-Other	4	36%	▲ 8%
Hispanic-Mexican	1	9%	1%
Hisp-Puerto Rican	1	9%	11%
Hispanic-Cuban			0%
Unknown			▼ 12%

Gender	#	%	State Avg
Female	11	100%	▲ 42%
Male			▼ 58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	4	36%	▼ 62%
Black/African American	3	27%	17%
Other	2	18%	12%
Unknown	2	18%	▲ 6%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	10	10%
Admits	1	-	
Discharges	-	-	
Service Hours	64	60	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
On-Time Periodic		
6 Month Updates	90%	68%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	53%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		10	91%	60%	72%	31% ▲
✓ Stable Living Situation		11	100%	80%	77%	20% ▲
✓ Employed		4	36%	20%	20%	16% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	100%	90%	75%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on Active Standard Case Management Programs