

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	275	225	22%	▲
	Admits	24	19	26%	▲
	Discharges				
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	275	100.0%

Client Demographics

Age	#	%	State Avg
18-25	34	12%	10%
26-34	93	34%	▲ 21%
35-44	77	28%	23%
45-54	53	19%	19%
55-64	16	6%	▼ 20%
65+			8%

Ethnicity	#	%	State Avg
Non-Hispanic	237	86%	▲ 69%
Hisp-Puerto Rican	22	8%	11%
Hispanic-Other	12	4%	8%
Unknown	3	1%	▼ 12%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	148	54%	▲ 42%
Male	127	46%	▼ 58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	195	71%	62%
Black/African American	54	20%	17%
Other	23	8%	12%
Multiple Races	2	1%	1%
Unknown	1	0%	6%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	275	225	22% ▲
Admits	24	19	26% ▲
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	70%	-50% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on Active Outreach & Engagement Programs