

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	648	663	-2%
	Admits	35	65	-46% ▼
	Discharges	74	70	6%
	Service Hours	3,776	5,254	-28% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	587	81.6%
	Community Support	132	18.4%

Consumer Satisfaction Survey

(Based on 38 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		89%	80%	92%
✓ Quality and Appropriateness		89%	80%	93%
✓ Participation in Treatment		84%	80%	92%
✓ Access		84%	80%	88%
✓ Recovery		84%	80%	79%
✓ Respect		83%	80%	91%
✓ Overall		82%	80%	91%
● Outcome		73%	80%	83%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	22	3%	10%
26-34	69	11%	22%
35-44	102	16%	23%
45-54	130	20%	18%
55-64	172	27%	18%
65+	153	24%	8%

Gender	#	%	State Avg
Female	356	55%	41% ▲
Male	292	45%	59% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	503	78%	68%
Hispanic-Other	87	13%	9%
Hisp-Puerto Rican	41	6%	11%
Hispanic-Mexican	9	1%	1%
Unknown	8	1%	12% ▼
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	430	66%	61%
Black/African American	122	19%	17%
Other	76	12%	13%
Unknown	9	1%	6%
Multiple Races	5	1%	1%
Asian	4	1%	1%
Am. Indian/Native Alaskan	2	0%	0%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	132	136	-3%
Admits	31	23	35% ▲
Discharges	41	35	17% ▲
Service Hours	1,735	2,543	-32% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	83%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	95%
SA Screen Complete	26%	94%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	27%	65%	56%	-38% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		127	95%	60%	80%	35% ▲
Stable Living Situation		132	99%	80%	87%	19% ▲
Employed		28	21%	20%	14%	1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		90	98%	90%	98%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual
 | Goal
 Goal Met
 Below Goal

* State Avg based on 38 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	587	618	-5%
Admits	4	42	-90% ▼
Discharges	33	35	-6%
Service Hours	2,041	2,711	-25% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	88%
On-Time Periodic		
6 Month Updates	74%	49%
Co-occurring		
MH Screen Complete	0%	90%
SA Screen Complete	0%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	12%	50%	41%	-38% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		411	70%	60%	62%	10%
Employed		89	15%	30%	26%	-15% ▼
Stable Living Situation		444	76%	95%	73%	-19% ▼

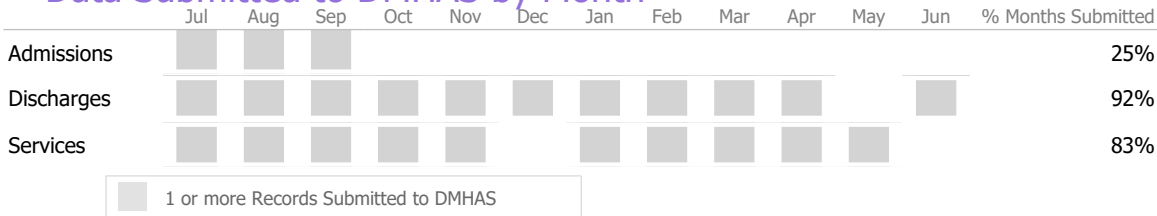
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		373	67%	90%	84%	-23% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1	25%	75%	79%	-50% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.