

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	292	305	-4%
	Admits	20	23	-13% ▼
	Discharges	21	33	-36% ▼
	Service Hours	808	1,287	-37% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	292	100.0%

Consumer Satisfaction Survey

(Based on 22 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ General Satisfaction		95%	80%	92%
✓ Participation in Treatment		91%	80%	92%
✓ Outcome		91%	80%	83%
✓ Recovery		82%	80%	79%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	15	5%	10%
26-34	47	16%	22%
35-44	50	17%	23%
45-54	53	18%	18%
55-64	77	26%	18%
65+	50	17%	8%

Gender	#	%	State Avg
Female	189	65%	▲ 41%
Male	103	35%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	275	94%	▲ 68%
Hispanic-Other	7	2%	9%
Hisp-Puerto Rican	6	2%	11%
Hispanic-Mexican	2	1%	1%
Unknown	2	1%	▼ 12%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	283	97%	▲ 61%
Black/African American	5	2%	▼ 17%
Other	3	1%	▼ 13%
Multiple Races	1	0%	1%
Am. Indian/Native Alaskan			0%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			6%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	49%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	90%
SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	19%	50%	41%	-31% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		285	98%	60%	62%	38% ▲
Employed		141	48%	30%	26%	18% ▲
Stable Living Situation		287	98%	95%	73%	3%

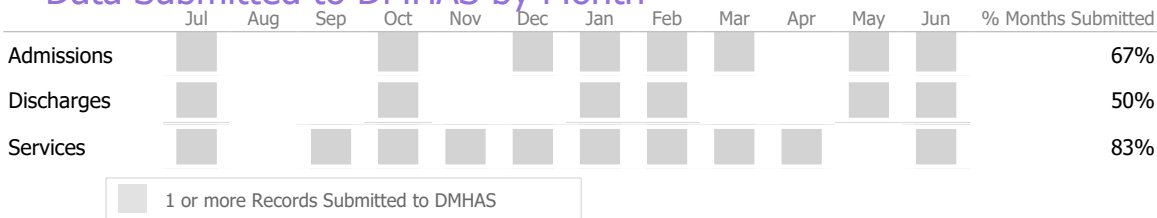
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		202	75%	90%	84%	-15% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		6	30%	75%	79%	-45% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.