

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	162	133	22%	▲
	Admits	61	26	135%	▲
	Discharges	67	26	158%	▲
	Service Hours	2,283	2,828	-19%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Community Support	141	86.5%
	Outpatient	22	13.5%

### Consumer Satisfaction Survey

(Based on 56 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ Overall		95%	80%	91%
✓ Access		95%	80%	88%
✓ Respect		93%	80%	91%
✓ General Satisfaction		89%	80%	92%
● Outcome		64%	80%	83%
● Recovery		62%	80%	79%

Satisfied % | 
 Goal % | 
 0-80% | 
 80-100% | 
 Goal Met | 
 Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	13	8%	10%
26-34	29	18%	22%
35-44	31	19%	23%
45-54	31	19%	18%
55-64	45	28%	18%
65+	12	7%	8%

Gender	#	%	State Avg
Male	82	51%	59%
Female	80	49%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	97	60%	68%
Hisp-Puerto Rican	30	19%	11%
Unknown	18	11%	12%
Hispanic-Other	16	10%	9%
Hispanic-Mexican	1	1%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	70	43%	61%
Black/African American	56	35%	17%
Other	25	15%	13%
Unknown	9	6%	6%
Asian	1	1%	1%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			0%
Hawaiian/Other Pacific Islander			0%

Unique Clients | 
 State Avg | 
 > 10% Over State Avg | 
 > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	17	29% ▲
Admits	11	6	83% ▲
Discharges	6	6	0%
Service Hours	333	246	36% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	87%
Valid TEDS Data	100%	84%
<b>On-Time Periodic</b>		
6 Month Updates	80%	15%
<b>Co-occurring</b>		
MH Screen Complete	100%	91%
SA Screen Complete	100%	93%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	17%	50%	48%	-33% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		22	100%	75%	77%	25% ▲
Stable Living Situation		22	100%	95%	76%	5%
Employed		12	55%	50%	33%	5%
Abstinence/Reduced Drug Use		12	55%	55%	42%	0%
Self Help		7	32%	60%	16%	-28% ▼

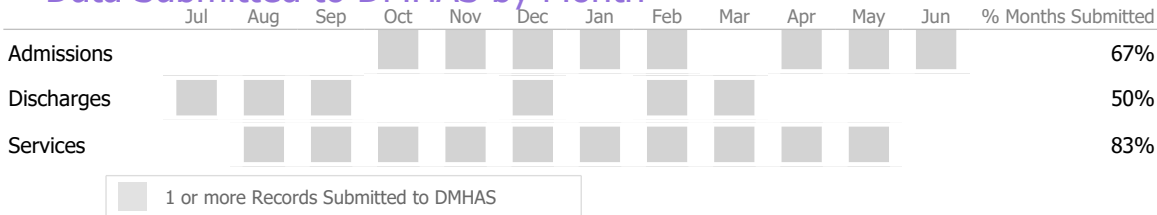
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		16	100%	90%	58%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		10	91%	75%	63%	16% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	141	116	22% ▲
Admits	50	20	150% ▲
Discharges	61	20	205% ▲
Service Hours	1,950	2,582	-24% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	85%
On-Time Periodic		
6 Month Updates	93%	83%
Co-occurring		
MH Screen Complete	96%	95%
SA Screen Complete	92%	94%
Diagnosis		
Valid Axis I Diagnosis	99%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		38	62%	65%	56%	-3%

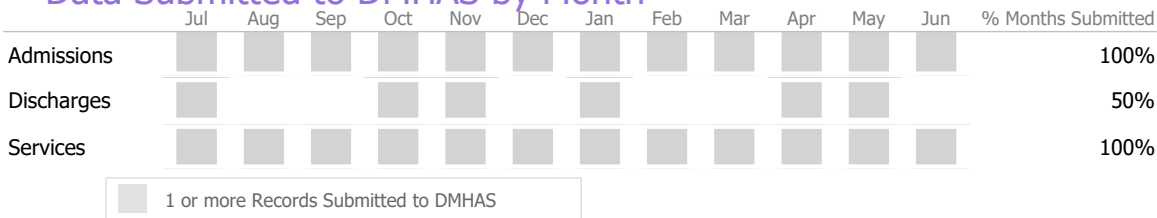
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		114	78%	60%	80%	18% ▲
Stable Living Situation		134	91%	80%	87%	11% ▲
Employed		24	16%	20%	14%	-4%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		86	100%	90%	98%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 38 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.