

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	12	14	-14%	▼
	Admits	2	7	-71%	▼
	Discharges	2	4	-50%	▼
	Service Hours	228	135	68%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	12	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	8%	10%
26-34	1	8%	22%
35-44	8	67%	23%
45-54	1	8%	18%
55-64	1	8%	18%
65+			8%

Ethnicity	#	%	State Avg
Non-Hispanic	7	58%	68%
Hispanic-Other	3	25%	9%
Hispanic-Mexican	1	8%	1%
Hisp-Puerto Rican	1	8%	11%
Hispanic-Cuban			0%
Unknown			12%

Gender	#	%	State Avg
Female	12	100%	41%
Male			59%
Transgender			0%

Race	#	%	State Avg
Black/African American	4	33%	17%
White/Caucasian	4	33%	61%
Other	2	17%	13%
Unknown	2	17%	6%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	50%	63%	50% ▲

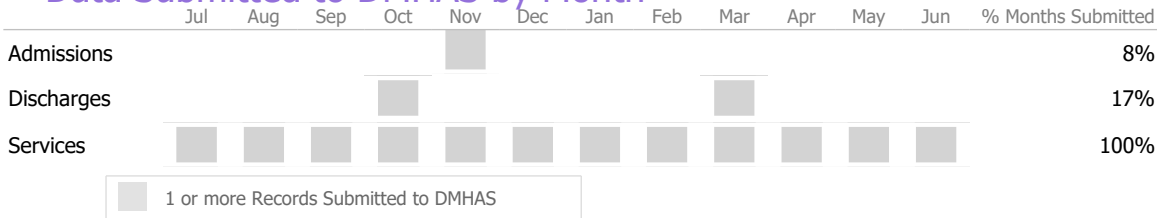
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		10	83%	60%	74%	23% ▲
✓ Stable Living Situation		12	100%	80%	78%	20% ▲
✓ Employed		3	25%	20%	20%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	90%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs