

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	265	120	121%	▲
	Admits	216	58	272%	▲
	Discharges	127	69	84%	▲
	Service Hours	1,732	6		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	194	72.9%
	Other		
Addiction	Case Management	72	27.1%
	Other		

Client Demographics

Age	#	%	State Avg
18-25	9	3%	10%
26-34	25	10%	22%
35-44	53	20%	23%
45-54	65	25%	18%
55-64	95	36%	18%
65+	16	6%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	177	67%	68%
Unknown	49	18%	12%
Hispanic-Other	30	11%	9%
Hisp-Puerto Rican	9	3%	11%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	137	52%	41%
Male	127	48%	59%
Transgender		0%	

Race	#	%	State Avg
Black/African American	114	43%	17%
Unknown	56	21%	6%
Other	48	18%	13%
White/Caucasian	44	17%	61%
Multiple Races	3	1%	1%
Am. Indian/Native Alaskan		0%	
Asian		1%	
Hawaiian/Other Pacific Islander		0%	

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	194	2	9600% ▲
Admits	193	2	9550% ▲
Discharges	116	-	
Service Hours	1,360	2	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	88%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		48	41%	50%	63%	-9%

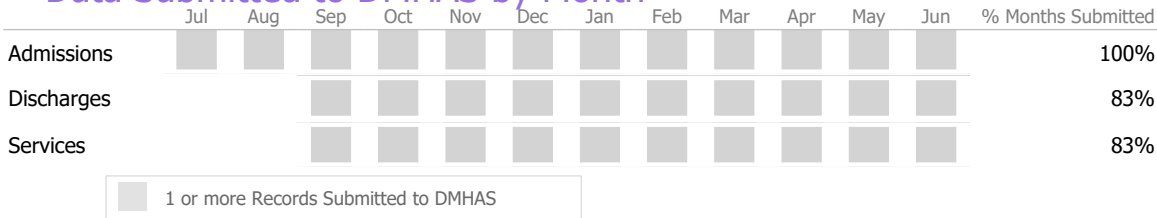
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		158	81%	60%	74%	21% ▲
Employed		63	32%	20%	20%	12% ▲
Stable Living Situation		160	82%	80%	78%	2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		79	100%	90%	90%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

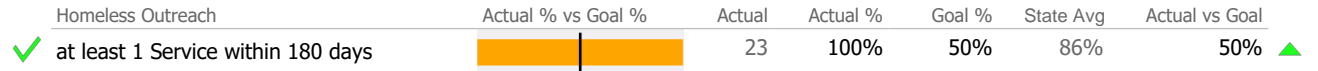
Actual | Goal Goal Met Below Goal

* State Avg based on 31 Active Standard Case Management Programs

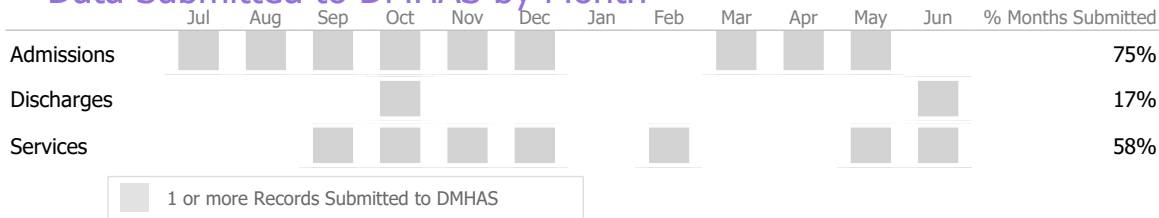
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	118	-39% ▼
Admits	23	56	-59% ▼
Discharges	11	69	-84% ▼
Service Hours	372	4	

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✔ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.