

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 2,057 | 2,088 | -1% |
| | Admits | 602 | 511 | 18% ▲ |
| | Discharges | 599 | 602 | 0% |
| | Service Hours | 14,847 | 16,549 | -10% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|-------------------------------|-------|-------|
| Addiction | Medication Assisted Treatment | 2,052 | 99.3% |
| | Recovery Support | 15 | 0.7% |

Consumer Satisfaction Survey

(Based on 476 FY21 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 96% | 80% | 93% |
| ✓ Overall | | 94% | 80% | 91% |
| ✓ Participation in Treatment | | 94% | 80% | 92% |
| ✓ General Satisfaction | | 92% | 80% | 92% |
| ✓ Respect | | 92% | 80% | 91% |
| ✓ Access | | 88% | 80% | 88% |
| ✓ Outcome | | 88% | 80% | 83% |
| ✓ Recovery | | 82% | 80% | 79% |

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 42 | 2% | 10% |
| 26-34 | 520 | 25% | 22% |
| 35-44 | 660 | 32% | 23% |
| 45-54 | 411 | 20% | 18% |
| 55-64 | 302 | 15% | 18% |
| 65+ | 122 | 6% | 8% |

| Gender | # | % | State Avg |
|-------------|-------|-----|-----------|
| Male | 1,313 | 64% | 59% |
| Female | 736 | 36% | 41% |
| Transgender | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|-------|-----|-----------|
| Non-Hispanic | 1,580 | 77% | 68% |
| Hisp-Puerto Rican | 204 | 10% | 11% |
| Hispanic-Other | 157 | 8% | 9% |
| Unknown | 115 | 6% | 12% |
| Hispanic-Mexican | 1 | 0% | 1% |
| Hispanic-Cuban | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|-------|-----|-----------|
| White/Caucasian | 1,759 | 86% | ▲ 61% |
| Black/African American | 141 | 7% | 17% |
| Other | 138 | 7% | 13% |
| Asian | 7 | 0% | 1% |
| Am. Indian/Native Alaskan | 6 | 0% | 0% |
| Hawaiian/Other Pacific Islander | 4 | 0% | 0% |
| Unknown | 2 | 0% | 6% |
| Multiple Races | | | 1% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 835 | 861 | -3% |
| Admits | 227 | 199 | 14% ▲ |
| Discharges | 261 | 251 | 4% |
| Service Hours | 4,112 | 4,733 | -13% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 100% | 98% |
| Valid TEDS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 47% | 80% |
| Co-occurring | | |
| MH Screen Complete | 100% | 86% |
| SA Screen Complete | 100% | 86% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 132 | 51% | 50% | 56% | 1% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Not Arrested | | 624 | 69% | 75% | 91% | -6% |
| ● Employed | | 293 | 33% | 40% | 39% | -7% |
| ● Abstinence/Reduced Drug Use | | 353 | 39% | 50% | 64% | -11% ▼ |
| ● Stable Living Situation | | 604 | 67% | 90% | 85% | -23% ▼ |
| ● Self Help | | 293 | 33% | 60% | 52% | -27% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 321 | 50% | 90% | 88% | -40% ▼ |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Length of Stay over 1 Year | | 639 | 77% | 50% | 64% | 27% ▲ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 237 | 255 | -7% |
| Admits | 59 | 53 | 11% ▲ |
| Discharges | 63 | 78 | -19% ▼ |
| Service Hours | 2,968 | 4,297 | -31% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 98% |
| Valid TEDS Data | 100% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 98% | 80% |
| Co-occurring | Actual | State Avg |
| MH Screen Complete | 100% | 86% |
| SA Screen Complete | 100% | 86% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 41 | 65% | 50% | 56% | 15% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested | | 242 | 99% | 75% | 91% | 24% ▲ |
| Employed | | 155 | 63% | 40% | 39% | 23% ▲ |
| Abstinence/Reduced Drug Use | | 174 | 71% | 50% | 64% | 21% ▲ |
| Self Help | | 187 | 76% | 60% | 52% | 16% ▲ |
| Stable Living Situation | | 242 | 99% | 90% | 85% | 9% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 179 | 98% | 90% | 88% | 8% |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Length of Stay over 1 Year | | 180 | 76% | 50% | 64% | 26% ▲ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |
| Discharges | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |
| Services | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

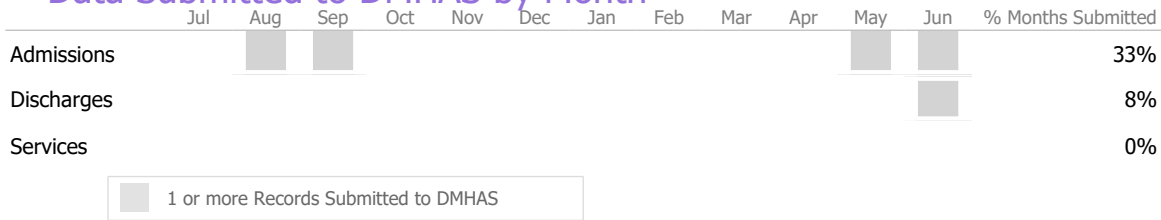
* State Avg based on 38 Active Methadone Maintenance Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15 | | |
| Admits | 15 | - | |
| Discharges | 1 | - | |
| Service Hours | - | - | |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | 2 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | 26 | 62 | -58% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 92% |
| Valid TEDS Data | 100% | 88% |
| On-Time Periodic | | |
| 6 Month Updates | 50% | 26% |
| Co-occurring | | |
| MH Screen Complete | N/A | 75% |
| SA Screen Complete | N/A | 93% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 44% | N/A |

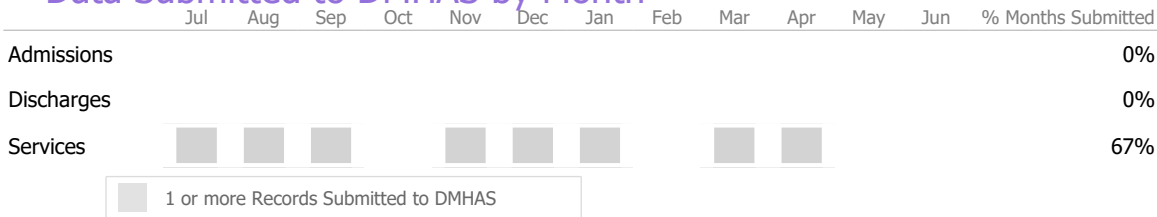
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Not Arrested | | 2 | 100% | 75% | 68% | 25% ▲ |
| ✓ Stable Living Situation | | 2 | 100% | 95% | 64% | 5% |
| ✓ Employed | | 1 | 50% | 50% | 23% | 0% |
| ● Abstinence/Reduced Drug Use | | 1 | 50% | 55% | 44% | -5% |
| ● Self Help | | 0 | 0% | 60% | 16% | -60% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 1 | 50% | 90% | 38% | -40% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 987 | 974 | 1% |
| Admits | 301 | 259 | 16% ▲ |
| Discharges | 274 | 273 | 0% |
| Service Hours | 7,741 | 7,458 | 4% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 99% | 98% |
| Valid TEDS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 65% | 80% |
| Co-occurring | | |
| MH Screen Complete | 100% | 86% |
| SA Screen Complete | 100% | 86% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 62 | 23% | 50% | 56% | -27% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested | | 838 | 78% | 75% | 91% | 3% |
| Abstinence/Reduced Drug Use | | 459 | 43% | 50% | 64% | -7% |
| Employed | | 315 | 29% | 40% | 39% | -11% ▼ |
| Stable Living Situation | | 820 | 77% | 90% | 85% | -13% ▼ |
| Self Help | | 272 | 25% | 60% | 52% | -35% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 562 | 71% | 90% | 88% | -19% ▼ |

Service Engagement

| Medication Assisted Treatment | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Length of Stay over 1 Year | | 726 | 74% | 50% | 64% | 24% ▲ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |
| Discharges | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |
| Services | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |

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▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active Methadone Maintenance Programs

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