

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	50	46	9%
	Admits	42	37	14% ▲
	Discharges	40	36	11% ▲
	Service Hours		-	
	Bed Days	3,198	3,008	6%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	50	100.0%

### Client Demographics

	#	%	State Avg
<b>Age</b>			
18-25	5	10%	10%
26-34	12	24%	22%
35-44	12	24%	23%
45-54	9	18%	19%
55-64	12	24%	19%
65+			8%
<b>Gender</b>			
Male	50	100%	59% ▲
Female			41% ▼
Transgender			0%
<b>Ethnicity</b>			
Non-Hispanic	35	70%	68%
Hisp-Puerto Rican	13	26%	11% ▲
Hispanic-Mexican	1	2%	1%
Unknown	1	2%	12%
Hispanic-Cuban			0%
Hispanic-Other			8%
<b>Race</b>			
White/Caucasian	19	38%	62% ▼
Black/African American	17	34%	17% ▲
Unknown	12	24%	6% ▲
Am. Indian/Native Alaskan	1	2%	0%
Other	1	2%	13% ▼
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	86%
Valid TEDS Data	100%	93%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	8%
<b>Co-occurring</b>		
MH Screen Complete	100%	95%
SA Screen Complete	100%	92%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Treatment Completed Successfully		25	62%	70%	69%	-8%
<span style="color:green">✓</span> No Re-admit within 30 Days of Discharge		35	88%	85%	91%	3%
<span style="color:red">●</span> Follow-up within 30 Days of Discharge		21	84%	90%	69%	-6%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:green">✓</span> Abstinence/Reduced Drug Use		39	75%	70%	66%	5%

### Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Avg Utilization Rate		15	87 days	0.2	78%	90%	89%	-12% ▼		

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.