

Reporting Period: July 2021 - March 2022 (Data as of Jun 27, 2022)

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 82 | 81 | 1% |
| | Admits | 27 | 19 | 42% ▲ |
| | Discharges | 39 | 30 | 30% ▲ |
| | Service Hours | 845 | 955 | -12% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|--------------------|----|--------|
| Addiction | Outpatient | 82 | 100.0% |

Consumer Satisfaction Survey

(Based on 16 FY21 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 100% | 80% | 93% |
| ✓ Participation in Treatment | | 100% | 80% | 92% |
| ✓ General Satisfaction | | 100% | 80% | 92% |
| ✓ Respect | | 100% | 80% | 91% |
| ✓ Access | | 100% | 80% | 88% |
| ✓ Overall | | 88% | 80% | 91% |
| ● Outcome | | 77% | 80% | 83% |
| ● Recovery | | 64% | 80% | 79% |

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|----|-------|-----------|
| 18-25 | 2 | 2% | 10% |
| 26-34 | 10 | 12% | 22% |
| 35-44 | 11 | 13% | 23% |
| 45-54 | 14 | 17% | 19% |
| 55-64 | 28 | 34% ▲ | 19% |
| 65+ | 17 | 21% ▲ | 8% |

| Gender | # | % | State Avg |
|-------------|----|-------|-----------|
| Female | 48 | 59% ▲ | 41% |
| Male | 34 | 41% ▼ | 59% |
| Transgender | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-------|-----------|
| Non-Hispanic | 54 | 66% | 68% |
| Unknown | 21 | 26% ▲ | 12% |
| Hispanic-Other | 5 | 6% | 8% |
| Hisp-Puerto Rican | 2 | 2% | 11% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |

| Race | # | % | State Avg |
|---------------------------------|----|-------|-----------|
| White/Caucasian | 62 | 76% ▲ | 62% |
| Unknown | 13 | 16% | 6% |
| Asian | 4 | 5% | 1% |
| Black/African American | 2 | 2% ▼ | 17% |
| Am. Indian/Native Alaskan | 1 | 1% | 0% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | ▼ 13% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 82 | 81 | 1% |
| Admits | 27 | 19 | 42% ▲ |
| Discharges | 39 | 30 | 30% ▲ |
| Service Hours | 845 | 955 | -12% ▼ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 26 | 67% | 75% | 66% | -8% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 47 | 98% | 90% | 92% | 8% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| Valid NOMS Data | | 93% |
| ✓ Valid TEDS Data | | 24% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 25 | 93% | 75% | 81% | 18% ▲ |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | | 74% |

| Co-occurring | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | | 44% |
| SA Screen Complete | | 50% |

| Diagnosis | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid Axis I Diagnosis | | 100% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 89% |
| Discharges | | | | | | | | | | 100% |
| Services | | | | | | | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Gambling Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.