

Reporting Period: July 2021 - March 2022 (Data as of Jun 27, 2022)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,555	1,624	-4%
	Admits	1,785	1,768	1%
	Discharges	1,761	1,795	-2%
	Service Hours	2,578	3,737	-31% ▼
	Bed Days	32,320	21,848	48% ▲
	S.Rehab/PHP/IOP	723	1,268	-43% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 278 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		86%	80%	92%
● Quality and Appropriateness		78%	80%	93%
● Recovery		77%	80%	79%
● Overall		76%	80%	91%
● General Satisfaction		76%	80%	92%
● Outcome		75%	80%	83%
● Respect		75%	80%	91%
● Access		73%	80%	88%

Legend: Satisfied % (Yellow), Goal % (Vertical Line), 0-80% (Light Gray), 80-100% (Medium Gray), Goal Met (Green), Under Goal (Red)

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	1,113	62.9%
	Outpatient	319	18.0%
	IOP	61	3.4%
	Medication Assisted Treatment	53	3.0%
Forensic SA	Forensics Community-based	172	9.7%
	Case Management	52	2.9%

Client Demographics

Age	#	%	State Avg
18-25	106	7%	10%
26-34	470	30%	22%
35-44	463	30%	23%
45-54	295	19%	19%
55-64	198	13%	19%
65+	23	1%	8%

Gender	#	%	State Avg
Male	1,239	80%	▲ 59%
Female	312	20%	▼ 41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,247	80%	▲ 68%
Hisp-Puerto Rican	184	12%	11%
Hispanic-Other	62	4%	8%
Unknown	52	3%	12%
Hispanic-Mexican	7	0%	1%
Hispanic-Cuban	3	0%	0%

Race	#	%	State Avg
White/Caucasian	1,139	73%	▲ 62%
Black/African American	228	15%	17%
Other	128	8%	13%
Unknown	34	2%	6%
Am. Indian/Native Alaskan	12	1%	0%
Asian	7	0%	1%
Hawaiian/Other Pacific Islander	4	0%	0%
Multiple Races	3	0%	1%

Legend: Unique Clients (Yellow), State Avg (Vertical Line), > 10% Over State Avg (Green), > 10% Under State Avg (Red)

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	39	8%
Admits	37	32	16% ▲
Discharges	31	35	-11% ▼
Bed Days	2,302	2,145	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	86%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	N/A	33%
Co-occurring		
MH Screen Complete	96%	98%
SA Screen Complete	84%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		21	68%	85%	65%	-17% ▼
No Re-admit within 30 Days of Discharge		29	94%	85%	82%	9%
Follow-up within 30 Days of Discharge		20	95%	90%	74%	5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		41	98%	70%	81%	28% ▲
Employed		19	45%	60%	36%	-15% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	74 days	0.2	84%	90%	84%	-6%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	24	42% ▲
Admits	25	14	79% ▲
Discharges	24	19	26% ▲
Bed Days	2,319	1,597	45% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	86%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	N/A	33%
Co-occurring		
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		12	50%	85%	65%	-35% ▼
No Re-admit within 30 Days of Discharge		21	88%	85%	82%	3%
Follow-up within 30 Days of Discharge		11	92%	90%	74%	2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		32	94%	70%	81%	24% ▲
Employed		6	18%	60%	36%	-42% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	110 days	0.2	77%	90%	84%	-13% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	736	649	13% ▲
Admits	893	800	12% ▲
Discharges	886	795	11% ▲
Bed Days	3,614	3,393	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		593	67%	80%	69%	-13% ▼
● No Re-admit within 30 Days of Discharge		730	82%	85%	81%	-3%
● Follow-up within 30 Days of Discharge		360	61%	90%	54%	-29% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95% / 86%
✓ Valid TEDS Data		100% / 98%
On-Time Periodic		
6 Month Updates		N/A / N/A
Co-occurring		
✓ MH Screen Complete		96% / 96%
✓ SA Screen Complete		96% / 96%
Diagnosis		
✓ Valid Axis I Diagnosis		100% / 100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	4 days	0.0	66%	90%	70%	-24% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	35	14% ▲
Admits	31	31	0%
Discharges	30	28	7%
Bed Days	2,603	2,364	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	86%
Valid TEDS Data	100%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	95%
SA Screen Complete	100%	92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		22	73%	70%	69%	3%
✓ No Re-admit within 30 Days of Discharge		27	90%	85%	91%	5%
● Follow-up within 30 Days of Discharge		13	59%	90%	69%	-31%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		33	82%	70%	66%	12% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		11	106 days	0.2	86%	90%	89%	-4%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	89%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	369	176	110% ▲
Admits	336	179	88% ▲
Discharges	297	155	92% ▲
Bed Days	18,702	10,098	85% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	76%	86%
Valid TEDS Data	100%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%
Co-occurring	Actual	State Avg
MH Screen Complete	92%	95%
SA Screen Complete	92%	92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		172	58%	70%	69%	-12% ▼
No Re-admit within 30 Days of Discharge		260	88%	85%	91%	3%
Follow-up within 30 Days of Discharge		121	70%	90%	69%	-20% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		210	56%	70%	66%	-14% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		76	69 days	0.1	90%	90%	89%	0%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	48	15% ▲
Admits	45	42	7%
Discharges	44	40	10%
Bed Days	2,780	2,251	24% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	76%	86%
Valid TEDS Data	100%	87%
On-Time Periodic		
6 Month Updates	N/A	33%
Co-occurring		
MH Screen Complete	94%	98%
SA Screen Complete	92%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		30	68%	85%	65%	-17% ▼
✓ No Re-admit within 30 Days of Discharge		38	86%	85%	82%	1%
● Follow-up within 30 Days of Discharge		22	73%	90%	74%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		52	93%	70%	81%	23% ▲
● Employed		8	14%	60%	36%	-46% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		13	71 days	0.2	78%	90%	84%	-12% ▼

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	70	-13% ▼
Admits	58	67	-13% ▼
Discharges	53	64	-17% ▼
Service Hours	44	167	-74% ▼
Social Rehab/PHP/IOP Days	723	1,268	-43% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	42%	83%
Valid TEDS Data	100%	86%
On-Time Periodic 6 Month Updates	N/A	0%
Co-occurring MH Screen Complete	100%	85%
SA Screen Complete	100%	86%
Diagnosis Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		16	30%	50%	55%	-20% ▼
Follow-up within 30 Days of Discharge		13	81%	90%	66%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		52	84%	95%	85%	-11% ▼
Abstinence/Reduced Drug Use		23	37%	55%	48%	-18% ▼
Employed		15	24%	50%	30%	-26% ▼
Self Help		0	0%	60%	13%	-60% ▼
Not Arrested		3	5%	75%	71%	-70% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		9	100%	90%	54%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■		■		■	■	■	■	■	78%
Discharges	■	■	■		■	■	■	■	■	89%
Services	■	■	■	■		■	■	■	■	89%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 58 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	319	563	-43% ▼
Admits	249	479	-48% ▼
Discharges	255	479	-47% ▼
Service Hours	1,899	3,162	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	52%	87%
Valid TEDS Data	99%	85%
On-Time Periodic		
6 Month Updates	100%	15%
Co-occurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		117	46%	50%	50%	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		184	54%	55%	42%	-1%
Employed		140	41%	50%	33%	-9%
Stable Living Situation		279	82%	95%	75%	-13% ▼
Self Help		31	9%	60%	15%	-51% ▼
Not Arrested		47	14%	75%	76%	-61% ▼

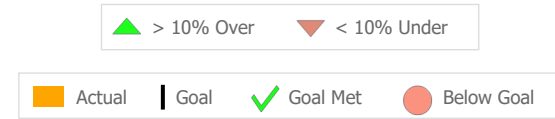
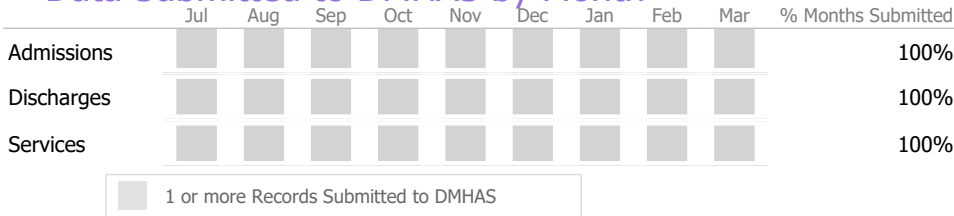
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		85	99%	90%	58%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		166	71%	75%	65%	-4%

Data Submitted to DMHAS by Month



* State Avg based on 108 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	38	-5%
Admits	26	27	-4%
Discharges	28	31	-10%
Service Hours	344	176	95% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		23	82%	50%	75%	32% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		36	100%	60%	58%	40% ▲
✓ Social Support		35	97%	60%	81%	37% ▲
✓ Employed		16	44%	20%	29%	24% ▲
✓ Stable Living Situation		35	97%	80%	60%	17% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	64%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	31	35% ▲
Admits	33	27	22% ▲
Discharges	36	23	57% ▲
Service Hours	78	45	72% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	4%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		35	97%	50%	75%	47% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		43	100%	60%	58%	40% ▲
Social Support		36	84%	60%	81%	24% ▲
Employed		14	33%	20%	29%	13% ▲
Stable Living Situation		35	81%	80%	60%	1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	100%	90%	64%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

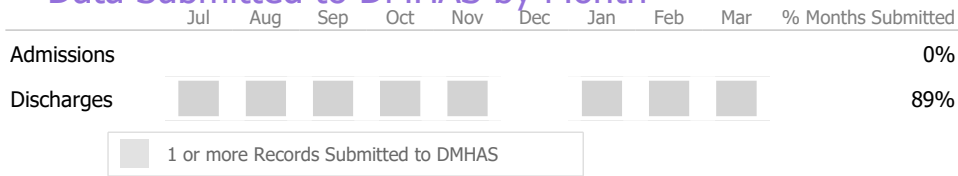
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	135	178	-24% ▼
Admits	-	11	-100% ▼
Discharges	17	39	-56% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	45	18% ▲
Admits	27	26	4%
Discharges	30	20	50% ▲
Service Hours	214	162	32% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	72%	92%
Valid TEDS Data	100%	90%
On-Time Periodic		
6 Month Updates	100%	28%
Co-occurring		
MH Screen Complete	100%	76%
SA Screen Complete	100%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		13	43%	50%	44%	-7%

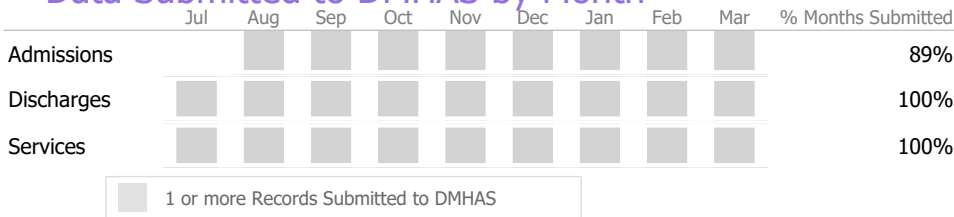
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		45	85%	55%	44%	30% ▲
✓ Stable Living Situation		51	96%	95%	63%	1%
● Employed		20	38%	50%	22%	-12% ▼
● Self Help		20	38%	60%	15%	-22% ▼
● Not Arrested		21	40%	75%	66%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		17	74%	90%	38%	-16% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 95%
Valid TEDS Data		N/A 93%
On-Time Periodic		
6 Month Updates		N/A 23%
Co-occurring		
MH Screen Complete		N/A 79%
SA Screen Complete		N/A 91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	65%	-55% ▼
Employed		N/A	N/A	50%	47%	-50% ▼
Not Arrested		N/A	N/A	75%	92%	-75% ▼
Self Help		N/A	N/A	60%	38%	-60% ▼
Stable Living Situation		N/A	N/A	95%	83%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

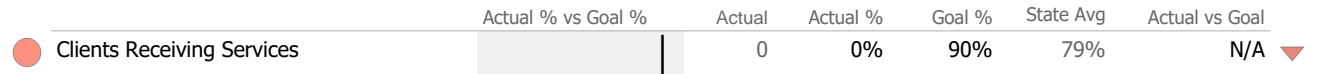
Actual Goal Goal Met Below Goal

* State Avg based on 6 Active Naltrexone Programs

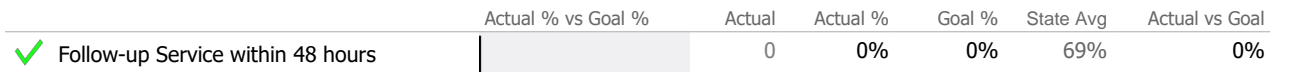
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	62	-39% ▼
Admits	25	21	19% ▲
Discharges	30	51	-41% ▼
Service Hours	-	22	-100% ▼

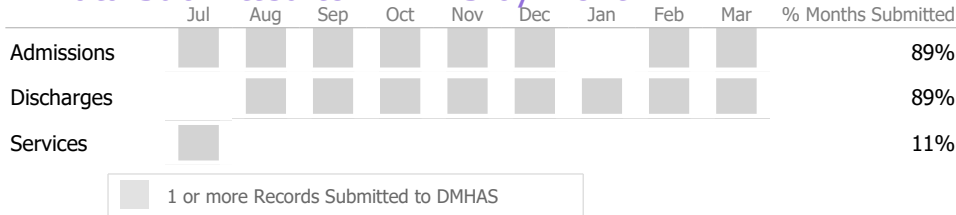
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs