

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	290	297	-2%
	Admits	18	15	20% ▲
	Discharges	19	29	-34% ▼
	Service Hours	716	1,060	-32% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	290	100.0%

Consumer Satisfaction Survey

(Based on 22 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ General Satisfaction		95%	80%	92%
✓ Participation in Treatment		91%	80%	92%
✓ Outcome		91%	80%	83%
✓ Recovery		82%	80%	79%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	15	5%	10%
26-34	47	16%	22%
35-44	48	17%	23%
45-54	53	18%	19%
55-64	77	27%	19%
65+	50	17%	8%

Gender	#	%	State Avg
Female	187	64%	▲ 41%
Male	103	36%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	274	94%	▲ 68%
Hispanic-Other	7	2%	8%
Hisp-Puerto Rican	6	2%	11%
Unknown	2	1%	▼ 12%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	281	97%	▲ 62%
Black/African American	5	2%	▼ 17%
Other	3	1%	▼ 13%
Multiple Races	1	0%	1%
Am. Indian/Native Alaskan			0%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			6%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	53%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	90%
SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	16%	50%	41%	-34% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		283	98%	60%	61%	38% ▲
Employed		139	48%	30%	25%	18% ▲
Stable Living Situation		285	98%	95%	72%	3%

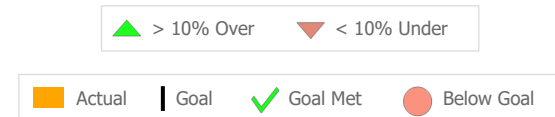
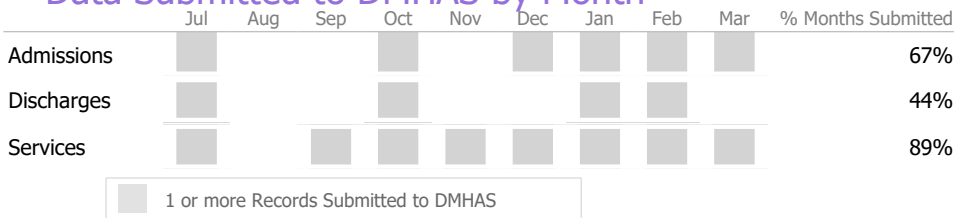
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		198	73%	90%	82%	-17% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		5	28%	75%	78%	-47% ▼

Data Submitted to DMHAS by Month



* State Avg based on 74 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.