

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 158 | 151 | 5% |
| | Admits | 182 | 176 | 3% |
| | Discharges | 169 | 170 | -1% |
| | Service Hours | | - | |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 21 | 14% | 10% |
| 26-34 | 33 | 21% | 22% |
| 35-44 | 25 | 16% | 23% |
| 45-54 | 33 | 21% | 19% |
| 55-64 | 30 | 19% | 19% |
| 65+ | 13 | 8% | 8% |

| Gender | # | % | State Avg |
|-------------|----|-----|-----------|
| Male | 93 | 59% | 59% |
| Female | 65 | 41% | 41% |
| Transgender | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Non-Hispanic | 132 | 84% | ▲ 68% |
| Unknown | 17 | 11% | 12% |
| Hispanic-Other | 9 | 6% | 8% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hisp-Puerto Rican | | | ▼ 11% |

| Race | # | % | State Avg |
|---------------------------------|-----|-----|-----------|
| White/Caucasian | 126 | 80% | ▲ 62% |
| Black/African American | 11 | 7% | 17% |
| Other | 10 | 6% | 13% |
| Unknown | 10 | 6% | 6% |
| Asian | 1 | 1% | 1% |
| Am. Indian/Native Alaskan | | | 0% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|-----|-------|
| Mental Health | Crisis Services | 144 | 90.0% |
| | IOP | 16 | 10.0% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 16 | 17 | -6% |
| Admits | 9 | 9 | 0% |
| Discharges | 8 | 9 | -11% ▼ |
| Service Hours | - | - | |
| Social Rehab/PHP/IOP Days | 0 | 0 | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 98% | 97% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 0% | 0% |
| Co-occurring | Actual | State Avg |
| MH Screen Complete | 0% | 82% |
| SA Screen Complete | 0% | 82% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 5 | 62% | 50% | 84% | 12% ▲ |
| ● Follow-up within 30 Days of Discharge | | 0 | 0% | 90% | 78% | -90% ▼ |

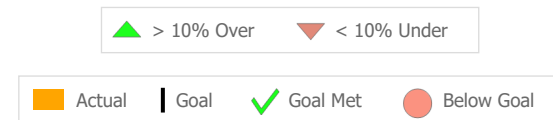
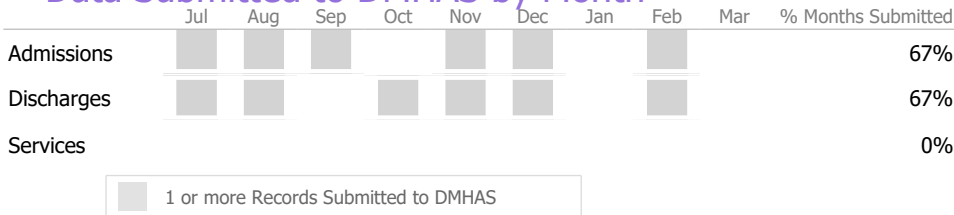
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Social Support | | 9 | 56% | 60% | 61% | -4% |
| ● Employed | | 2 | 12% | 30% | 24% | -18% ▼ |
| ● Stable Living Situation | | 10 | 62% | 95% | 82% | -33% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 0 | 0% | 90% | 50% | N/A ▼ |

Data Submitted to DMHAS by Month



* State Avg based on 3 Active Standard IOP Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

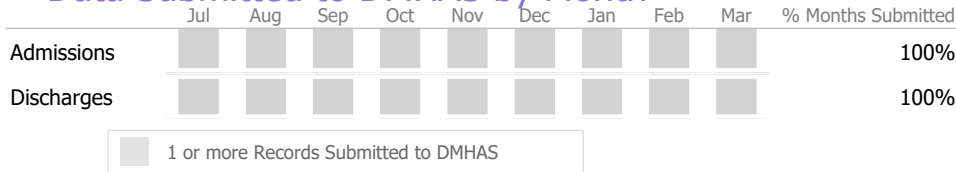
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 144 | 134 | 7% |
| Admits | 173 | 167 | 4% |
| Discharges | 161 | 161 | 0% |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Evaluation within 1.5 hours of Request | | 113 | 91% | 75% | 70% | 16% ▲ |
| ✓ Community Location Evaluation | | 121 | 98% | 80% | 71% | 18% ▲ |
| ● Follow-up Service within 48 hours | | 15 | 20% | 90% | 65% | -70% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Variations in data may be indicative of operational adjustments related to the pandemic.