

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	224	117	91%	▲
	Admits	175	55	218%	▲
	Discharges	69	66	5%	
	Service Hours	1,314	2		

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	157	69.8%
	Other		
<b>Addiction</b>	Case Management	68	30.2%
	Other		

### Client Demographics

Age	#	%	State Avg
18-25	4	2%	10%
26-34	20	9%	22%
35-44	45	20%	23%
45-54	55	25%	19%
55-64	85	38%	19%
65+	13	6%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	148	66%	68%
Unknown	46	21%	12%
Hispanic-Other	26	12%	8%
Hisp-Puerto Rican	4	2%	11%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	115	52%	41%
Male	108	48%	59%
Transgender		0%	

Race	#	%	State Avg
Black/African American	96	43%	17%
Unknown	51	23%	6%
Other	38	17%	13%
White/Caucasian	37	17%	62%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan		0%	
Asian		1%	
Hawaiian/Other Pacific Islander		0%	

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	157		
Admits	156	-	
Discharges	63	-	
Service Hours	1,049	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	55%	59%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully		20	32%	50%	62%	-18% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Social Support		125	79%	60%	72%	19% ▲
<span style="color: green;">✓</span> Employed		44	28%	20%	17%	8%
<span style="color: red;">●</span> Stable Living Situation		121	77%	80%	75%	-3%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services		95	100%	90%	85%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges			■	■	■	■	■	■	■	78%
Services			■	■	■	■	■	■	■	78%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

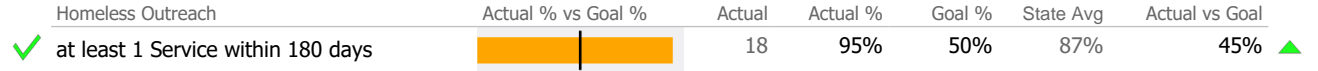
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 30 Active Standard Case Management Programs

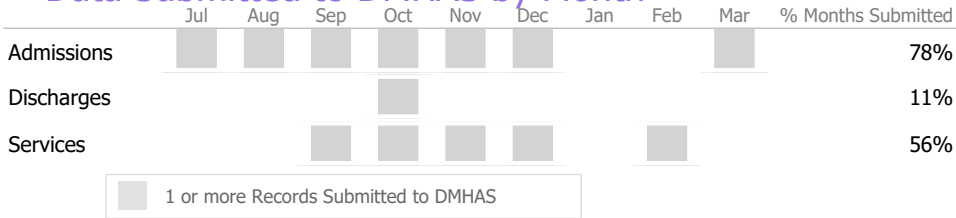
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	117	-42% ▼
Admits	19	55	-65% ▼
Discharges	6	66	-91% ▼
Service Hours	265	2	

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 22 Active Outreach & Engagement Programs