

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,459	1,294	13% ▲
	Admits	505	519	-3%
	Discharges	186	308	-40% ▼
	Service Hours	344	4,165	-92% ▼
	Bed Days	66	171	-61% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 86 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		100%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Outcome		91%	80%	83%
✓ Recovery		91%	80%	79%
✓ Quality and Appropriateness		89%	80%	93%
✓ Participation in Treatment		87%	80%	92%
✓ Overall		86%	80%	91%
✓ Access		85%	80%	88%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	1,344	90.0%
	Case Management	70	4.7%
<b>Mental Health</b>	Outpatient	33	2.2%
	Case Management	44	2.9%
<b>Forensic SA</b>	Case Management	44	2.9%
	Crisis Services	2	0.1%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	90	6%	10%	Male	1,137	78%	59% ▲
26-34	379	26%	22%	Female	321	22%	41% ▼
35-44	441	30%	23%	Transgender			0%
45-54	286	20%	19%				
55-64	198	14%	19%				
65+	64	4%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	646	44%	68% ▼	Black/African American	440	30%	17% ▲
Unknown	315	22%	12%	Other	404	28%	13% ▲
Hisp-Puerto Rican	279	19%	11%	Unknown	285	20%	6% ▲
Hispanic-Other	210	14%	8%	White/Caucasian	269	18%	62% ▼
Hispanic-Mexican	5	0%	1%	Asian	34	2%	1%
Hispanic-Cuban	4	0%	0%	Multiple Races	14	1%	1%
				Am. Indian/Native Alaskan	10	1%	0%
				Hawaiian/Other Pacific Islander	3	0%	0%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	36	-8%
Admits	7	10	-30% ▼
Discharges	3	7	-57% ▼
Service Hours	2	445	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	74%	53%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	90%
SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	33%	50%	41%	-17% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		27	82%	60%	61%	22% ▲
Stable Living Situation		32	97%	95%	72%	2%
Employed		9	27%	30%	25%	-3%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1	3%	90%	82%	-87% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	78%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	█	█	█	█				█		56%
Discharges		█	█	█						33%
Services	█	█								22%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	3	-33% ▼
Admits	1	1	0%
Discharges	2	2	0%
Service Hours	7	5	61% ▲
Bed Days	66	171	-61% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	90%	15% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	77%	10%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		3	63 days	1.5	8%	90%	65%	-82% ▼

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submission Quality

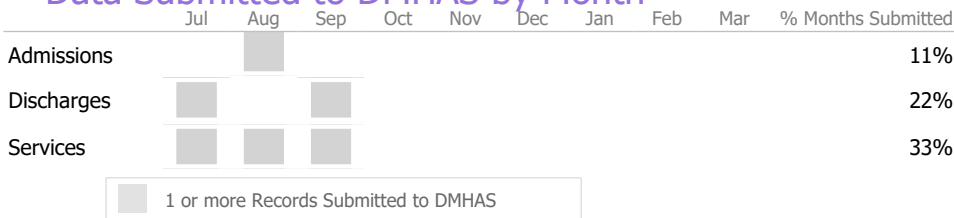
Data Entry      Actual      State Avg

Co-occurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		35%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

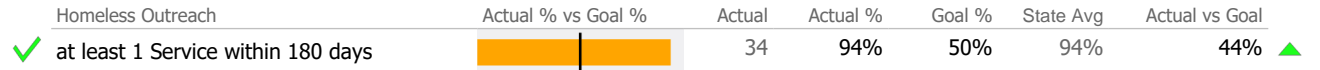
■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 7 Active Respite Bed Programs

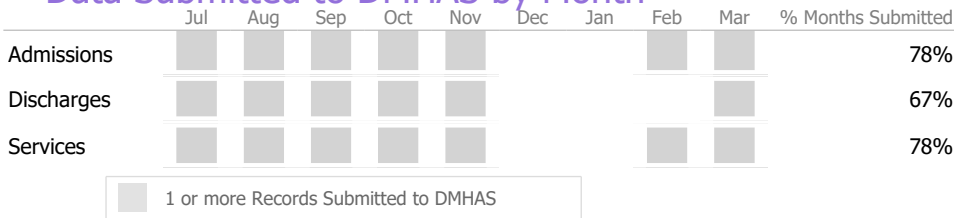
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	134	-55% ▼
Admits	36	21	71% ▲
Discharges	15	106	-86% ▼
Service Hours	89	42	111% ▲

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 48 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	9	11% ▲
Admits	2	1	100% ▲
Discharges	2	1	100% ▲
Service Hours	149	339	-56% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		10	100%	85%	88%	15% ▲

### Service Utilization

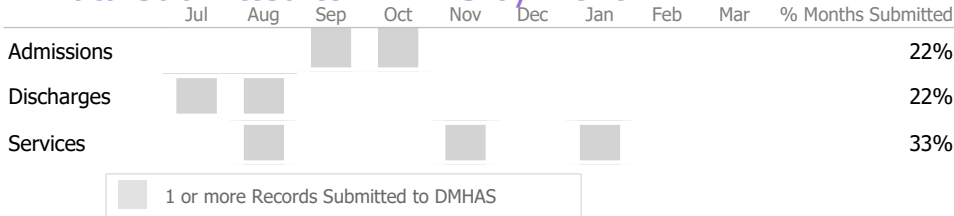
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	97%	10%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
● 6 Month Updates		83%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 109 Active Supportive Housing – Scattered Site Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	6	433% ▲
Admits	24	3	700% ▲
Discharges	19	3	533% ▲
Service Hours	62	15	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
6 Month Updates	0%	4%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	42%	50%	75%	-8%

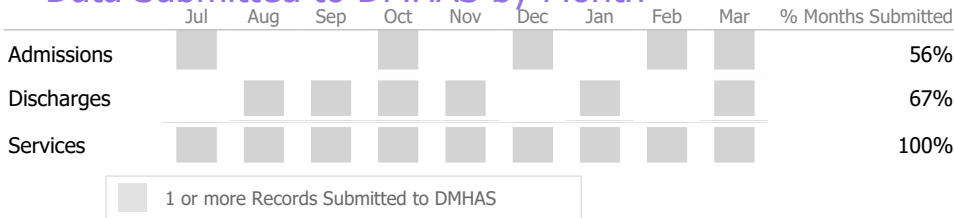
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		30	94%	60%	81%	34% ▲
Employed		11	34%	20%	29%	14% ▲
Self Help		14	44%	60%	58%	-16% ▼
Stable Living Situation		13	41%	80%	60%	-39% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		13	93%	90%	64%	3%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	18	22% ▲
Admits	19	16	19% ▲
Discharges	16	5	220% ▲
Service Hours	19	27	-28% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		6	38%	50%	75%	-12% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		18	82%	60%	81%	22% ▲
● Employed		0	0%	20%	29%	-20% ▼
● Self Help		4	18%	60%	58%	-42% ▼
● Stable Living Situation		1	5%	80%	60%	-75% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	64%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■		■	■	■	■	■	89%
Discharges	■	■	■	■		■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,344	1,109	21% ▲
Admits	416	467	-11% ▼
Discharges	129	184	-30% ▼
Service Hours	17	3,293	-99% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	87%
Valid TEDS Data	85%	85%
<b>On-Time Periodic</b>		
6 Month Updates	1%	15%
<b>Co-occurring</b>		
MH Screen Complete	90%	92%
SA Screen Complete	88%	93%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	17%	50%	50%	-33% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,128	82%	75%	76%	7%
Abstinence/Reduced Drug Use		725	53%	55%	42%	-2%
Employed		469	34%	50%	33%	-16% ▼
Stable Living Situation		877	64%	95%	75%	-31% ▼
Self Help		50	4%	60%	15%	-56% ▼

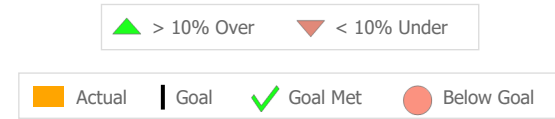
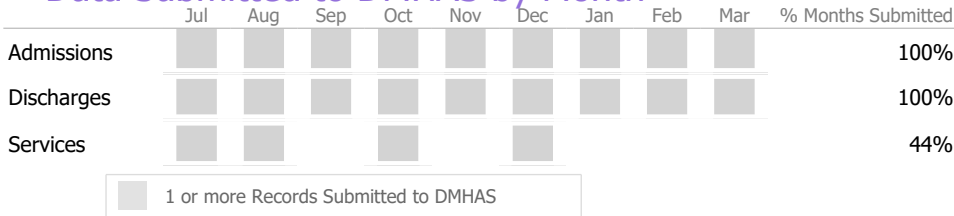
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		11	1%	90%	58%	-89% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	65%	-75% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 108 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.