

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	278	178	56% ▲
	Admits	72	117	-38% ▼
	Discharges			
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	278	100.0%

Client Demographics

Age	#	%	State Avg
18-25	25	9%	10%
26-34	78	28%	22%
35-44	77	28%	23%
45-54	55	20%	19%
55-64	28	10%	19%
65+	12	4%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	240	86%	68% ▲
Hisp-Puerto Rican	19	7%	11%
Hispanic-Other	15	5%	8%
Unknown	3	1%	12% ▼
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	154	55%	41% ▲
Male	124	45%	59% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	218	78%	62% ▲
Black/African American	45	16%	17%
Other	11	4%	13%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan	1	0%	0%
Unknown	1	0%	6%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

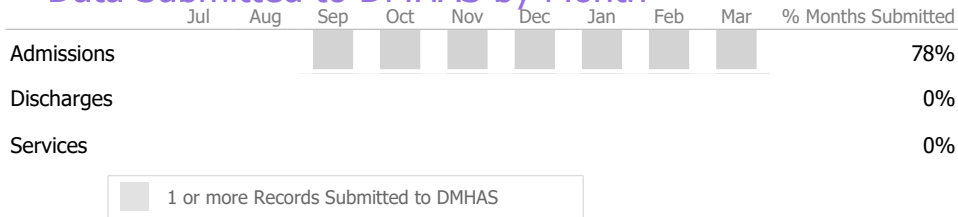
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	278	178	56% ▲
Admits	72	117	-38% ▼
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		1	1%	50%	87%	-49% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs